

PROVINCE OF KWAZULU-NATAL  
PROVINCIAL TREASURY



OFFICE OF THE HEAD OF DEPARTMENT

145 Chief Albert Luthuli Street  
(Commercial Road)  
Pietermaritzburg  
3200

PO Box 3613  
Pietermaritzburg  
3200  
Tel: 033 8974556  
Fax: 033 3422486

Email: [simiso.magagula@kzntreasury.gov.za](mailto:simiso.magagula@kzntreasury.gov.za)  
Email: [ntokozi.mazeka@kzntreasury.gov.za](mailto:ntokozi.mazeka@kzntreasury.gov.za)

Date: 16 March 2012  
Enquiries: Mr F. Cassimjee

**TO: MUNICIPAL MANAGERS  
CHIEF FINANCIAL OFFICERS  
KWAZULU NATAL MUNICIPALITIES**

**PROVINCIAL TREASURY CIRCULAR TC/RM5 OF 2011/12**

**MUNICIPAL BUDGET PROCESS - 2012/13**

In terms of Section 16(2) of the Municipal Finance Management Act (Act No. 56 of 2003), *the mayor of the municipality must table the annual budget at a council meeting at least 90 days before the start of the budget year.* This circular provides guidance to municipalities for the preparation and submission of their 2012/13 MTREF Budgets and supplements MFMA Circular No. 58 issued by National Treasury. The following issues are covered in the circular:

- A. Preparation of the 2012/13 Municipal Budget;
- B. Provincial Transfers to Municipalities;
- C. Budget Documents Required;
- D. Submission Process; and
- E. Service Delivery and Budget Implementation Plan (SDBIP)

**A. Preparation of the 2012/13 Municipal Budget**

**A.1 Format Requirements**

Section 16(1) of the MFMA states that *the Council of a municipality must for each financial year approve an annual budget for the municipality before the start of that financial year.*

In terms Section 17(1) of the MFMA, *an annual budget of a municipality must be a schedule in the prescribed format.* Section 9 of the Municipal Budget and Reporting Regulations further prescribes that *the annual budget and supporting documentation of a municipality must be in the format specified in Schedule A and include all the required tables, charts and explanatory information, taking into account any guidelines issued by the Minister in terms of section 168(1) of the Act.*

Municipalities are reminded that the regulations apply to all municipalities and municipal entities as from 1 July 2009. All municipalities and municipal entities must therefore prepare their annual budgets for the 2012/13 financial year in accordance with the Municipal Budget and Reporting Regulations.

**National Treasury has released Version 2.4 of Schedule A1 (the Excel Formats). This version incorporates substantial changes.** Therefore ALL municipalities MUST use this version for the preparation of their 2012/13 Budget and MTREF to be tabled on/or before 31 March 2012. This version can be downloaded from the National Treasury Website by using the following link: [www.treasury.gov.za/Legislation/MFMA/Regulations and Gazettes/Municipal Budget and Reporting Regulations](http://www.treasury.gov.za/Legislation/MFMA/Regulations%20and%20Gazettes/Municipal%20Budget%20and%20Reporting%20Regulations).

In the past, some municipalities tabled the draft and final budgets in their own formats in Council and there after populated and submitted the A1 budget schedule. Section 14(1)(a) of the Municipal Budget and Reporting Regulations specifies that *an annual budget and supporting documentation tabled in a municipal council in terms of sections 16(2) and 17(3) of the Act must be in the format in which it will eventually be approved by the council.*

**Therefore, the municipality must table both the draft and final budget documentation, as set out in Schedule A of the Municipal Budget and Reporting Regulation to council and submit both the draft and final budget to the National and Provincial Treasuries in the required format.**

## **A.2 The Dummy Budget Guide**

In order to ensure that your draft budget fully complies with the Municipal Budget and Reporting Regulations, National Treasury has issued a *MFMA Dummy Budget Guide*, consisting of the following four components:

1. The MFMA Dummy Budget Guide
2. The Annual Budget of Batho Pele City – the Annexure to the guide
3. The Schedule A1 for Batho Pele City – the ‘Excel’ budget format schedule
4. The Schedule A1 Graphs and Figures Template.

Municipalities are urged to fully comply with the *MFMA Dummy Budget Guide* and to use it as a basis to produce their own municipality’s budget with all the required tables, charts and explanatory information.

The *MFMA Dummy Budget Guide* can be downloaded from the National Treasury website by using the following link: [www.treasury.gov.za/Legislation/MFMA/Regulations and Gazettes/Municipal Budget and Reporting Regulations](http://www.treasury.gov.za/Legislation/MFMA/Regulations%20and%20Gazettes/Municipal%20Budget%20and%20Reporting%20Regulations).

## **A.3 Assistance with the compilation of budgets**

A high level checklist highlighting some key issues amongst others is attached as Annexure A to assist you with the preparation of your 2012/13 draft budget.

Furthermore, if you require assistance with the compilation of your 2012/13 budget documents or Schedule A1, please direct your enquiries to the relevant Provincial Treasury Analyst as indicated in Annexure B.

#### **A.4 Consolidated Budgets for municipalities with entities**

Municipalities are reminded that, with effect from 1 July 2011, municipalities that have municipal entities must prepare and submit a **consolidated** annual budget (i.e. consolidated budget for the municipality and its entity and not the budget of the parent municipality) to the Provincial and National Treasuries.

Municipalities that have entities that do not provide normal municipal services or where budgeted amounts are immaterial in relation to the parent municipality's budget and only comprise of funds transferred from the parent municipality may apply to National Treasury for an exemption in respect of those entities. Applications should have been sent to Jan Hattingh (e-mail:[jan.hattingh@treasury.gov.za](mailto:jan.hattingh@treasury.gov.za)) by 01 March 2012, and should have included the following information:

- (a) the name of the entity;
- (b) a description of the ownership and governance arrangements of the entity;
- (c) details of the functions and services the entity delivers;
- (d) a copy of the entity's 2010/11 financial statements; and
- (e) a copy of the entity's 2011/12 annual budget.

National Treasury will inform municipalities in writing of the outcome of these applications.

#### **B. Provincial Transfers to Municipalities (Annexure C)**

The indicative schedules of provincial department's transfers to municipalities which were tabled by the MEC for Finance on 9 March 2012 are attached as Annexure C. Whilst these allocations have not yet been gazetted, they have been released in order to enable municipalities to prepare their 2012/13 draft budget for tabling in Council on/or before 31 March 2012. Kindly use the schedules of allocations as indicative allocations until such time as the provincial transfers to municipalities have been published in the Provincial Gazette.

Municipalities are reminded that allocations reflected in the budgets of municipalities must correspond to the allocations listed in the Indicative Schedules of Provincial Transfers to municipalities, as well as all allocations listed in the 2012 Division of Revenue Bill.

However, kindly note that the transfers listed below as indicated in Annexure C are direct payments for goods and services based on the invoices submitted by the respective municipalities:

- 1) Subsidy: Municipal Clinics
- 2) Municipal Rates and Taxes
- 3) Property Rates

**Therefore, these amounts should not be reflected as a provincial transfer in your 2012/13 MTREF budget.** The payment is made directly by the relevant provincial department to the municipality upon invoicing.

Any enquiries pertaining to the provincial transfers should be directed to the relevant transferring department.

#### **C. Budget Documents Required**

Section 22(b)(i) of the MFMA requires that *immediately* after an annual budget is tabled in a municipal Council, it must be submitted to the National Treasury and the relevant Provincial Treasury in both printed and electronic formats. Municipalities are requested to submit their draft budget by no later than **Thursday, 6**

electronic formats. Municipalities are requested to submit their draft budget by no later than **Thursday, 6 April 2012**. In order for Provincial Treasury to comment timeously and accurately on the draft budgets, municipalities are encouraged to submit their draft budgets as soon as possible after tabling in Council.

The information listed in the attached Annexure D should be submitted to Provincial and National Treasury.

After receiving the tabled budget, Provincial Treasury will complete a compliance checklist. This checklist will indicate the level of compliance to the Municipal Budget and Reporting Regulations. A copy of the checklist will be sent to the municipality in order to facilitate improvements in the quality of tabled approved budgets.

Section 24(3) of the MFMA, read together with Section 20(1) of the Municipal Budget and Reporting Regulations, requires that the **approved annual budget and supporting council resolution** must be submitted ***within ten working days*** after the Council has approved the annual budget. So if the Council only approves the annual budget on 29 June 2012, the final date for such a submission is Friday, 13 July 2012, otherwise an earlier date applies.

## **D. Service Delivery and Budget Implementation Plan (SDBIP)**

### **D.1 Legislative Requirements**

Section 53(1)(c)(ii) of the MFMA requires the Mayor to ensure that the municipality's SDBIP is approved by the Mayor within 28 days after approval of the budget.

Furthermore, Section 15(3)(b) of the Municipal Budget and Reporting Regulations states that when submitting the annual budget to the Provincial and National Treasuries in terms of Section 22(b)(i) of the MFMA, the municipal manager must also submit the draft service delivery and budget implementation plan in both printed and electronic form.

MFMA Circular No.13 states that the Municipal Manager is responsible for the preparation of the SDBIP, which must be legally submitted to the Mayor for approval once the budget has been approved by the council.

### **D.2 When to prepare and submit the SDBIP**

The municipal manager should start the process to prepare the top layer of the SDBIP in conjunction with the preparation of the draft budget and preferably submit a draft to the Mayor for initial approval. It should include the following:

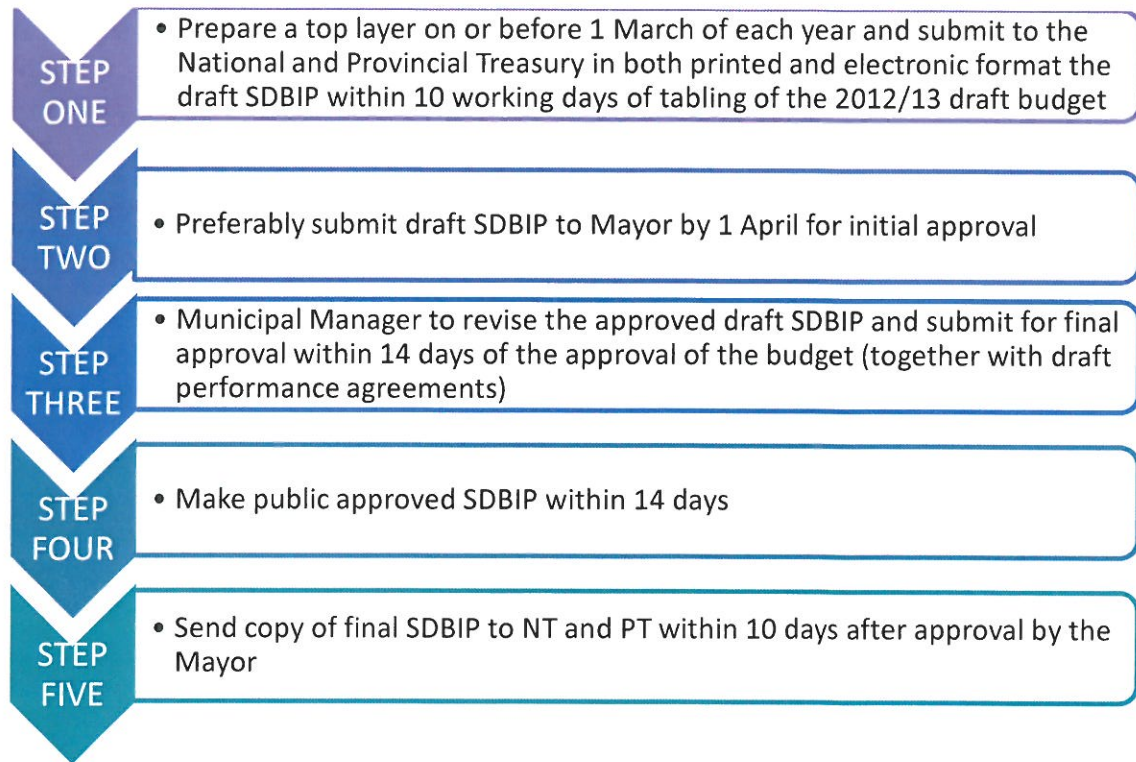
- 1) Projected revenue to be collected by source;
- 2) Projected operation and capital expenditure by vote; and
- 3) Service delivery targets and performance indicators for each quarter.

Once the budget has been approved by the council, the municipal manager should revise the approved draft SDBIP and submit to the Mayor for final approval within 28 days of the approval of the budget.

Section 20(2)(b) of the Municipal Budget and Reporting Regulations states that the approved SDBIP be submitted within 10 working days after mayor has approved the plan to both the Provincial and National Treasuries. A breakdown of the SDBIP preparation and approval process is provided in Figure 1.



**Figure 1: SDBIP preparation and approval process**



### **D.3 Components of Approved SDBIP**

Please ensure that the SDBIP contains the following five necessary components and that the information reflected reconciles to the information in the budget:

- i. Monthly projections of revenue to be collected for each source;
- ii. Monthly projections of expenditure (operating and capital) and revenue for each vote;
- iii. Quarterly projections of service delivery targets and performance indicators for each vote;
- iv. Ward information for expenditure and service delivery; and
- v. Detailed Capital works plan broken down by ward over three years.

### **E. Submission Process**

The information listed in the attached Annexure D must be forwarded to the Provincial and National Treasuries. The relevant contact details are as follow:

#### Provincial Treasury (PT)

Printed copies of required documents can be couriered or hand delivered to:

The Provincial MFMA Coordinator  
Provincial Treasury, 7<sup>th</sup> Floor Treasury House  
145 Chief Albert Luthuli Road  
Pietermaritzburg, 3201

**FOR ATTENTION: URASHNA GOBERDHAN**

Electronic copies of the required documents must be e-mailed to [mfma@kzntreasury.gov.za](mailto:mfma@kzntreasury.gov.za).

National Treasury (NT)

Printed copies of the required documents can be sent to:

**Posted documents:**

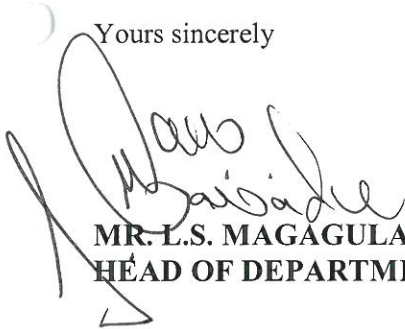
Ms Linda Kruger  
National Treasury  
Private Bag X115  
Pretoria, 0001

**Couriered documents:**

Ms Linda Kruger  
National Treasury  
40 Church Square  
Pretoria, 0002

Electronic copies of the required documents must be e-mailed to [lgdocuments@treasury.gov.za](mailto:lgdocuments@treasury.gov.za). If the budget documents are too large to be sent via email, arrangements for them to be downloaded from the municipality's website must be made with Elsabe Rossouw (e-mail: [Elsabe.Rossouw@treasury.gov.za](mailto:Elsabe.Rossouw@treasury.gov.za)).

Yours sincerely



**MR. L.S. MAGAGULA**  
**HEAD OF DEPARTMENT**

**CC MAYORS**  
**NATIONAL TREASURY – JAN HATTINGH**

## ANNEXURE A

### High Level Checklist for Preparation of 2012/13 Budget

<b>Checklist</b>		<b>Yes/No</b>
<b>FORMATTING AND BUDGETING</b>		
1.	Has the budget been prepared and tabled using Version 2.4?	
2.	Has the budget been prepared according to Dummy Budget Guide on "Batho Pele City", e.g. is there a paragraph / section dealing with the following aspects: <ul style="list-style-type: none"> <li>• Mayor' Report</li> <li>• Executive summary</li> <li>• Overview of Budget Process</li> <li>• Overview of Alignment of annual budget with IDP</li> <li>• Measurable performance objectives and indicators</li> <li>• Etc.</li> </ul>	
3.	Is the municipality fully complying with all the requirements of the MFMA budget circulars (i.e. MFMA Circulars 42, 51, 54, 55 and 58)?	
4.	Is Table A1 locked? (The entire table is formula driven)	
5.	Has the municipality prepared a multi-year budget, which include a provision for outer years of 2013/14 and 2014/15	
6.	Is the funding of the Budget in line with MFMA circular 42	
7.	With reference to Table A8, is the budget funded? <ul style="list-style-type: none"> <li>• Positive/Surplus = Funded</li> <li>• Negative/Deficit = Unfunded</li> </ul>	
8.	Is the capital budget funded? [Budgeted capital expenditure equal to the different sources of funding - (Table A5)]	
9.	Can the municipality afford to fund their capital budget using internally generated funds (Table A9) in light of continuous deficits (if applicable) (Table A1)?	
10.	Has the municipality justified in their budget documentation all increases in excess of the 6 percent upper boundary of the South African Reserve Bank's inflation rate?	
11.	Do the amounts for grants (direct) indicated in Tables SA18 and A4 agree to allocations reflected in 2012 Division of Revenue Bill?	
12.	Do the amounts for grants indicated in Tables SA18 and A4 agree to allocations reflected in 2012 Provincial Gazette?	
13.	Are the district municipalities budgeting for transfers to local municipalities where services mandated to the district are being rendered by the local municipality?	

<b>Checklist</b>		Yes/No
23.	Has Table A8 for Cash backed reserves been thoroughly and correctly completed?	
24.	Have all Budget tables been completed including Tables SA4, SA5, SA6, SA7 and the projections for outer years?	
25.	Has the information on Employee Related Costs been sufficiently provided, including full completion of Tables SA22, SA23, and SA24?	
26.	Has the Revenue forgone in Table SA1 been correctly accounted for?	
27.	Has the revenue projections in Tables A4, SA2, SA25, SA26 and SA27 been properly accounted for?	
28.	Are the <i>Transfers Recognised –Operational</i> correctly reflected relevant item in Table A4 and should not be included under <i>Other revenue</i> ?	
29.	<ul style="list-style-type: none"> <li>• Is the decrease in debt impairment (Table A4) consistent with the decrease in consumer debtors per Table A6?</li> <li>• Is the decrease in depreciation (Table A4) consistent with the decrease in Property Plant and Equipment per Table A6?</li> </ul>	
<b>RECONCILIATION OF TOTALS AND LINKING OF TABLES</b>		
30.	Do the employee related costs per Table A1 agree to the supporting Table SA22?	
31.	Does the total capital expenditure by vote (Table A5) agree to total capital expenditure by standard classification (Table A5)?	
32.	Does the total capital expenditure on Table A5 agree to total capital expenditure on Table A9?	
33.	Does the current year's opening balance (2012/13 budget) for cash and cash equivalents (Table A7) agree to the 2011/12 adjusted budget closing balance for cash and cash equivalents (Table A7)?	
34.	Does the closing balance for cash and cash equivalents for the 2012/13 budget year (Table A7) equal to Cash plus Call Investment less Bank Overdraft for the 2012/13 budget year (Table A6)?	
35.	Does the figures in Table SA30 (Budgeted Monthly Cash Flow) reconcile to the figures in Table A7 (Budgeted Cash Flow)?	
36.	Does the figures in Table SA25 (Budgeted Monthly Revenue and Expenditure) reconcile to the figures in Table A4 (Budgeted Financial Performance)?	
37.	Does the figures in Table SA28 (Budgeted Monthly Capital Expenditure) reconcile to the figures in Table A5 (Budgeted Capital Expenditure)?	
38.	Do the audited outcome figures for the 2008/09, 2009/10 and 2010/11 financial years in the budget tables agree to the Audited figures in AFS?	
39.	Do the Adjusted budget figures as per Schedule B agree to the 2011/12 adjusted budget in the budget tables?	
40.	Are the opening balance of <i>Cash and Cash Equivalents</i> (Table A7) reconciling to the closing balance as per 2010/11 Audited Financial Statements?	



## PROVINCIAL TREASURY MUNICIPAL FINANCE ANALYSTS

No.	Class	Code	Municipalities	Analysts	Telephone Number	Cellular Number	E-mail Address
1	A	KZN2000	Ethekwini*				
2	B	KZN211	Vulamehlo	Thandeka Sibisi	033-897 4513	083 866 5674	thandeka.sibisi@kzntreasury.gov.za
3	B	KZN212	Umdoni	Thandeka Sibisi	033-897 4513	083 866 5674	thandeka.sibisi@kzntreasury.gov.za
4	B	KZN213	Umzumbe	Thandeka Sibisi	033-897 4513	083 866 5674	thandeka.sibisi@kzntreasury.gov.za
5	B	KZN214	uMuziwabantu	Nkosikhona Sabela	033-897 4253	078 351 9969	nkosi.sabela@kzntreasury.gov.za
6	B	KZN215	Ezinqolweni	Nkosikhona Sabela	033-897 4253	078 351 9969	nkosi.sabela@kzntreasury.gov.za
7	B	KZN216	Hibiscus Coast	Nkosikhona Sabela	033-897 4253	078 351 9969	nkosi.sabela@kzntreasury.gov.za
8	C	DC21	Ugu DM	Thandeka Sibisi	033-897 4513	083 866 5674	thandeka.sibisi@kzntreasury.gov.za
9	B	KZN221	uMshwathi	Mamothopo Shai	033-897 4587	082 611 9568	mamothopo.shai@kzntreasury.gov.za
10	B	KZN222	uMngeni	Nkosinathi September	033-897 4545	082 493 5435	nkosinathi.september@kzntreasury.gov.za
11	B	KZN223	Mpofana	Nkosinathi September	033-897 4545	082 493 5435	nkosinathi.september@kzntreasury.gov.za
12	B	KZN224	Impendle	Nkosinathi September	033-897 4545	082 493 5435	nkosinathi.september@kzntreasury.gov.za
13	B	KZN225	Msunduzi*				
14	B	KZN226	Mkhambathini	Mamothopo Shai	033-897 4587	082 611 9568	mamothopo.shai@kzntreasury.gov.za
15	B	KZN227	Richmond	Mamothopo Shai	033-897 4587	082 611 9568	mamothopo.shai@kzntreasury.gov.za
16	C	DC22	uMgungundlovu DM	Mamothopo Shai	033-897 4587	082 611 9568	mamothopo.shai@kzntreasury.gov.za
17	B	KZN232	Emnambithi/Ladysmith	Sandile Khumalo	033-897 4328	072 620 4389	sandile.khumalo@kzntreasury.gov.za
18	B	KZN233	Indaka	Sandile Khumalo	033-897 4328	072 620 4389	sandile.khumalo@kzntreasury.gov.za
19	B	KZN234	Umtshezi	Gcobisa Qulu	033-897 4401	083 301 3962	gcobisa.qulu@kzntreasury.gov.za
20	B	KZN235	Okhahlamba	Gcobisa Qulu	033-897 4401	083 301 3962	gcobisa.qulu@kzntreasury.gov.za
21	B	KZN236	Imbabazane	Gcobisa Qulu	033-897 4401	083 301 3962	gcobisa.qulu@kzntreasury.gov.za
22	C	DC23	Uthukela DM	Sandile Khumalo	033-897 4328	072 620 4389	sandile.khumalo@kzntreasury.gov.za
23	B	KZN241	Endumeni	Zama Ngcobo	033-897 4327	079 695 3030	zama.ngcobo@kzntreasury.gov.za
24	B	KZN242	Nquthu	Zama Ngcobo	033-897 4327	079 695 3030	zama.ngcobo@kzntreasury.gov.za
25	B	KZN244	Msinga	Zama Ngcobo	033-897 4327	079 695 3030	zama.ngcobo@kzntreasury.gov.za
26	B	KZN245	Umvoti	Zama Ngcobo	033-897 4327	079 695 3030	zama.ngcobo@kzntreasury.gov.za
27	C	DC24	Umzinyathi DM	Zama Ngcobo	033-897 4327	079 695 3030	zama.ngcobo@kzntreasury.gov.za
28	B	KZN252	Newcastle	Sithembiso Ntombela	033-897 4620	078 948 2268	sithembiso.ntombela@kzntreasury.gov.za
29	B	KZN253	eMadlangeni	Sithembiso Ntombela	033-897 4620	078 948 2268	sithembiso.ntombela@kzntreasury.gov.za
30	B	KZN254	Dannhauser	Sithembiso Ntombela	033-897 4620	078 948 2268	sithembiso.ntombela@kzntreasury.gov.za
31	C	DC25	Amajuba DM	Sithembiso Ntombela	033-897 4620	078 948 2268	sithembiso.ntombela@kzntreasury.gov.za
32	B	KZN261	eDumbe	Leneo Mofoka	033-897 4423	073 643 0247	leneo.mofoka@kzntreasury.gov.za
33	B	KZN262	uPhongolo	Leneo Mofoka	033-897 4423	073 643 0247	leneo.mofoka@kzntreasury.gov.za
34	B	KZN263	Abaqulusi	Leneo Mofoka	033-897 4423	073 643 0247	leneo.mofoka@kzntreasury.gov.za
35	B	KZN265	Nongoma	Leneo Mofoka	033-897 4423	073 643 0247	leneo.mofoka@kzntreasury.gov.za
36	B	KZN266	Ulundi	Nomfundo Shongwe	033-897 4719	078 980 6799	nomfundo.shongwe@kzntreasury.gov.za
37	C	DC26	Zululand DM	Nomfundo Shongwe	033-897 4719	078 980 6799	nomfundo.shongwe@kzntreasury.gov.za
38	B	KZN271	Umhlabuyalingana	Linduyise Sbu Mahaye	033-897 4604	083 713 9635	linduyise.mahaye@kzntreasury.gov.za
39	B	KZN272	Jozini	Linduyise Sbu Mahaye	033-897 4604	083 713 9635	linduyise.mahaye@kzntreasury.gov.za
40	B	KZN273	The Big Five False Bay	Linduyise Sbu Mahaye	033-897 4604	083 713 9635	linduyise.mahaye@kzntreasury.gov.za
41	B	KZN274	Hlabisa	Nokuthula Chamane	033-897 4376	082 464 4813	nokuthula.chamane@kzntreasury.gov.za
42	B	KZN275	Mtubatuba	Nokuthula Chamane	033-897 4376	082 464 4813	nokuthula.chamane@kzntreasury.gov.za
43	C	DC27	Umkhanyakude DM	Linduyise Sbu Mahaye	033-897 4604	083 713 9635	linduyise.mahaye@kzntreasury.gov.za
44	B	KZN281	Mfolozi	Sifiso Vezi	033-897 4532	073 126 4117	sifiso.vezi@kzntreasury.gov.za
45	B	KZN282	uMhlathuze*				
46	B	KZN283	Ntambanana	Nomfundo Shongwe	033-897 4719	078 980 6799	nomfundo.shongwe@kzntreasury.gov.za
47	B	KZN284	Umlalazi	Sifiso Vezi	033-897 4532	073 126 4117	sifiso.vezi@kzntreasury.gov.za
48	B	KZN285	Mthonjaneni	Nomfundo Shongwe	033-897 4719	078 980 6799	nomfundo.shongwe@kzntreasury.gov.za
49	B	KZN286	Nkandla	Sifiso Vezi	033-897 4532	073 126 4117	sifiso.vezi@kzntreasury.gov.za
50	C	DC28	uThungulu DM	Sifiso Vezi	033-897 4532	073 126 4117	sifiso.vezi@kzntreasury.gov.za
51	B	KZN291	Mandeni	Keneue Mofoka	033-897 4400	078 530 3480	keneue.mofoka@kzntreasury.gov.za
52	B	KZN292	KwaDukuza	Keneue Mofoka	033-897 4400	078 530 3480	keneue.mofoka@kzntreasury.gov.za
53	B	KZN293	Ndwedwe	Nokuthula Chamane	033-897 4376	082 464 4813	nokuthula.chamane@kzntreasury.gov.za
54	B	KZN294	Maphumulo	Keneue Mofoka	033-897 4400	078 530 3480	keneue.mofoka@kzntreasury.gov.za
55	C	DC29	iLembe DM	Keneue Mofoka	033-897 4400	078 530 3480	keneue.mofoka@kzntreasury.gov.za
56	B	KZN431	Ingwe	Mnqobi Nyoka	033-897 4266	072 779 5507	mnqobi.nyoka@kzntreasury.gov.za
57	B	KZN432	Kwa Sani	Mnqobi Nyoka	033-897 4266	072 779 5507	mnqobi.nyoka@kzntreasury.gov.za
58	B	KZN433	Greater Kokstad	Mnqobi Nyoka	033-897 4266	072 779 5507	mnqobi.nyoka@kzntreasury.gov.za
59	B	KZN434	Ubuhlebezwe	Mnqobi Nyoka	033-897 4266	072 779 5507	mnqobi.nyoka@kzntreasury.gov.za
60	B	KZN435	Umzimkhulu	Mnqobi Nyoka	033-897 4266	072 779 5507	mnqobi.nyoka@kzntreasury.gov.za
61	C	DC43	Sisonke DM	Mnqobi Nyoka	033-897 4266	072 779 5507	mnqobi.nyoka@kzntreasury.gov.za

\* Non-delegated Municipalities



## PROVINCIAL TRANSFER OF FUNDS TO MUNICIPALITIES: 2012/13 FINANCIAL YEAR

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

## Provincial Summary

Information	Name:	All transfers			
	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
	A	KZN2000 eThekweni	864 025	946 634	966 062
	<b>Total: Ugu Municipalities</b>		<b>23 364</b>	<b>31 705</b>	<b>36 691</b>
	B	KZN211 Vulamehlo	1 438	2 688	2 721
	B	KZN212 Umdoni	4 766	7 419	7 660
	B	KZN213 Umzombe	2 253	3 703	3 736
	B	KZN214 uMuziwabantu	1 480	1 756	1 789
	B	KZN215 Ezingolweni	2 184	1 570	1 803
	B	KZN216 Hibiscus Coast	9 443	14 369	14 272
	C	DC21 Ugu District Municipality	1 800	200	4 710
	<b>Total: uMgungundlovu Municipalities</b>		<b>102 190</b>	<b>116 144</b>	<b>117 961</b>
	B	KZN221 uMshwathi	1 528	2 474	2 526
	B	KZN222 uMngeni	4 674	6 904	7 086
	B	KZN223 Mpofana	3 289	3 419	3 466
	B	KZN224 Impendle	940	1 610	1 643
	B	KZN225 Msunduzi	89 756	99 414	100 240
	B	KZN226 Mkhambathini	760	911	936
	B	KZN227 Richmond	843	1 212	1 854
	C	DC22 uMgungundlovu District Municipality	400	200	210
	<b>Total: Uthukela Municipalities</b>		<b>36 758</b>	<b>54 871</b>	<b>61 453</b>
	B	KZN232 Emnambithi/Ladysmith	15 595	16 882	17 071
	B	KZN233 Indaka	1 010	1 737	1 995
	B	KZN234 Umtshezi	13 872	28 632	28 748
	B	KZN235 Okhahlamba	2 515	3 427	3 978
	B	KZN236 Imbabazane	2 316	3 993	4 051
	C	DC23 Uthukela District Municipality	1 450	200	5 610
	<b>Total: Umzinyathi Municipalities</b>		<b>30 457</b>	<b>51 017</b>	<b>47 862</b>
	B	KZN241 Endumeni	9 757	11 047	11 218
	B	KZN242 Nquthu	10 613	10 791	10 859
	B	KZN244 Msinga	4 015	2 835	2 969
	B	KZN245 Umvoli	5 672	22 549	22 606
	C	DC24 Umzinyathi District Municipality	400	3 795	210
	<b>Total: Amajuba Municipalities</b>		<b>15 114</b>	<b>22 972</b>	<b>24 772</b>
	B	KZN252 Newcastle	7 576	14 023	17 465
	B	KZN253 eMadlangeni	2 537	3 989	4 214
	B	KZN254 Dannhauser	3 551	2 760	2 883
	C	DC25 Amajuba District Municipality	1 450	2 200	210
	<b>Total: Zululand Municipalities</b>		<b>49 102</b>	<b>43 209</b>	<b>44 824</b>
	B	KZN261 eDumbe	5 481	5 958	6 107
	B	KZN262 uPhongolo	1 269	1 992	2 045
	B	KZN263 Abaqulusi	7 843	20 041	20 701
	B	KZN265 Nongoma	1 994	2 120	2 353
	B	KZN266 Ulundi	12 110	12 898	13 408
	C	DC26 Zululand District Municipality	20 400	200	210
	<b>Total: Umkhanyakude Municipalities</b>		<b>19 028</b>	<b>17 292</b>	<b>17 455</b>
	B	KZN271 Umhlabayalingana	5 551	5 268	5 647
	B	KZN272 Jozini	2 186	2 648	2 707
	B	KZN273 The Big Five False Bay	1 725	2 241	2 276
	B	KZN274 Hlabisa	2 419	1 912	1 959
	B	KZN275 Mtubatuba	4 247	4 523	4 656
	C	DC27 Umkhanyakude District Municipality	2 900	700	210
	<b>Total: uThungulu Municipalities</b>		<b>38 778</b>	<b>50 643</b>	<b>51 992</b>
	B	KZN281 Mbonambi	3 424	3 621	3 741
	B	KZN282 uMhlathuze	26 190	37 958	38 806
	B	KZN283 Ntambanana	1 516	1 142	1 176
	B	KZN284 Umlalazi	2 859	3 671	3 840
	B	KZN285 Mthonjaneni	2 670	3 102	3 231
	B	KZN286 Nkandla	1 719	949	988
	C	DC28 uThungulu District Municipality	400	200	210
	<b>Total: Ilembe Municipalities</b>		<b>59 732</b>	<b>69 553</b>	<b>75 742</b>
	B	KZN291 Mandeni	5 016	6 462	6 613
	B	KZN292 KwaDukuza	37 912	40 675	40 836
	B	KZN293 Ndwedwe	1 779	1 166	1 300
	B	KZN294 Maphumulo	12 575	21 050	21 163
	C	DC29 Ilembe District Municipality	2 450	200	5 810
	<b>Total: Sisonke Municipalities</b>		<b>16 159</b>	<b>21 465</b>	<b>20 273</b>
	B	KZN431 Ingwe	1 827	1 276	1 326
	B	KZN432 Kwa Sani	854	1 130	1 142
	B	KZN433 Greater Kokstad	6 353	9 128	9 305
	B	KZN434 Ubuhlebezwe	2 584	3 217	3 250
	B	KZN435 Umzimkulu	4 141	5 014	5 040
	C	DC43 Sisonke District Municipality	400	1 700	210
	<b>Unallocated/unclassified</b>		<b>1 200</b>	<b>20 570</b>	<b>21 532</b>
	<b>Total</b>		<b>1 255 907</b>	<b>1 446 075</b>	<b>1 486 619</b>
<b>MTEF Allocation:</b>					
		<b>R thousand</b>			
	2012/13	1 255 907			
	2013/14	1 446 075			
	2014/15	1 486 619			

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The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

**Vote 3: Agriculture, Environmental Affairs and Rural Development**

<b>Information</b>	<b>Name:</b>	<b>Greenest Municipality Competition</b>			
	<b>R thousand</b>	<b>Name of Municipality</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>	<b>2014/15 Allocation</b>
	A KZN2000 eThekweni				
	<b>Total: Ugu Municipalities</b>		-	-	-
	B KZN211 Vulamehlo				
	B KZN212 Umdoni				
	B KZN213 Umzumbe				
	B KZN214 uMuziwabantu				
	B KZN215 Eziqoleni				
	B KZN216 Hibiscus Coast				
	C DC21 Ugu District Municipality				
	<b>Total: uMgungundlovu Municipalities</b>		-	-	-
	B KZN221 uMshwathi				
	B KZN222 uMngeni				
	B KZN223 Mpofana				
	B KZN224 Impendle				
	B KZN225 Msunduzi				
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
	<b>Total: Uthukela Municipalities</b>		-	-	-
	B KZN232 Emnambithi/Ladysmith				
	B KZN233 Indaka				
	B KZN234 Umtshezi				
	B KZN235 Okhahlamba				
	B KZN236 Imbabazane				
	C DC23 Uthukela District Municipality				
	<b>Total: Umzinyathi Municipalities</b>		-	-	-
	B KZN241 Endumeni				
	B KZN242 Nquthu				
	B KZN244 Msinga				
	B KZN245 Umvoli				
	C DC24 Umzinyathi District Municipality				
	<b>Total: Amajuba Municipalities</b>		-	-	-
	B KZN252 Newcastle				
	B KZN253 eMaclangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality				
	<b>Total: Zululand Municipalities</b>		-	-	-
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi				
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality				
	<b>Total: Umkhanyakude Municipalities</b>		-	-	-
	B KZN271 Umhlabuyalingana				
	B KZN272 Jozini				
	B KZN273 The Big Five False Bay				
	B KZN274 Hlabisa				
	B KZN275 Mtubatuba				
	C DC27 Umkhanyakude District Municipality				
	<b>Total: uThungulu Municipalities</b>		-	-	-
	B KZN281 Umfolozi				
	B KZN282 uMhlatuze				
	B KZN283 Ntambanana				
	B KZN284 Umlalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 uThungulu District Municipality				
	<b>Total: Ilembe Municipalities</b>		-	-	-
	B KZN291 Mandeni				
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 Ilembe District Municipality				
	<b>Total: Sisonke Municipalities</b>		-	-	-
	B KZN431 Ingwe				
	B KZN432 Kwa Sani				
	B KZN433 Greater Kokstad				
	B KZN434 Ubuhlebezwe				
	B KZN435 Umzimkulu				
	C DC43 Sisonke District Municipality				
	<b>Unallocated/unclassified</b>		1 000	1 000	1 000
	<b>Total</b>		1 000	1 000	1 000
<b>MTEF Allocation:</b>					
	<b>R thousand</b>				
	2012/13	1 000			
	2013/14	1 000			
	2014/15	1 000			



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**Vote 4:Economic Development and Tourism**

<b>Information</b>		<b>Name:</b>	<b>Joint Project Funding</b>				
		<b>R thousand</b>	<b>Name of Municipality</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>	<b>2014/15 Allocation</b>	
<b>Purpose:</b>	<ul style="list-style-type: none"> <li>* To formalise and provide trading facilities for informal traders within the Sundumbili Clinic node in the Mandeni CBD.</li> <li>* To stimulate the informal economic sector currently operating in and along Thokoza Road within the proximity of the Sundumbili Clinic (24hr).</li> <li>* To complement the current construction of informal trading stalls within the Sibisiswe Community Hall precinct – a project funded by the DEDT.</li> </ul>	A	KZN2000 eThekweni				
<b>Measurable Outputs:</b>	<ul style="list-style-type: none"> <li>* Construction of 4 X Formal Trade Stalls (Brick &amp; Mortar) of approximately 12m<sup>2</sup> in extent with roller shutter door to the front and standard steel frame door at the back, electricity points, wash basin (cold water only), etc.</li> <li>* Construction of 4 X Covered Traders Stall of approximately 8m<sup>2</sup> on fixed footing with frame structure, storage, electricity points and access to basic services</li> <li>* 6 X Informal trade tables; and</li> <li>* Streetscape, signage and beautification as part of the Thokoza Road Improvement.</li> </ul>	<b>Total: Ugu Municipalities</b>					
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>* Financial record keeping of payment certificates and invoices claimed against allocated amounts.</li> <li>* Monitoring and progress reports to be submitted by the Municipality and appointed service provider in accordance with MOA and SLA</li> </ul>	B	KZN211 Vulamehlo				
<b>Conditions:</b>	<ul style="list-style-type: none"> <li>* Subject to approved budget.</li> <li>* Subject to signed MOA with local municipality.</li> </ul>	B	KZN212 Umdoni				
<b>Allocation Criteria:</b>	* Allocated in terms of approved business plan for transfer.	B	KZN213 Umzumbi				
<b>Projected Life:</b>	* As per agreement - MOA	B	KZN214 uMuziwabantu				
<b>MTEF Allocation:</b>		B	KZN215 Eziqoleni				
<b>Payment schedule:</b>	* In terms of MOA for conditional grant projects.	B	KZN216 Hibiscus Coast				
		C	DC21 Ugu District Municipality				
		<b>Total: uMgungundlovu Municipalities</b>					
		B	KZN221 uMshwathi				
		B	KZN222 uMngeni				
		B	KZN223 Mpofana				
		B	KZN224 Impendle				
		B	KZN225 Msunduzi				
		B	KZN226 Mkhambathini				
		B	KZN227 Richmond				
		C	DC22 uMgungundlovu District Municipality				
		<b>Total: Uthukela Municipalities</b>					
		B	KZN232 Emnambithi/Ladysmith				
		B	KZN233 Indaka				
		B	KZN234 Umishezi				
		B	KZN235 Okhahlamba				
		B	KZN236 Imbabazane				
		C	DC23 Uthukela District Municipality				
		<b>Total: Umzinyathi Municipalities</b>					
		B	KZN241 Endumeni				
		B	KZN242 Nguthu				
		B	KZN244 Msinga				
		B	KZN245 Umvoti				
		C	DC24 Umzinyathi District Municipality				
		<b>Total: Amajuba Municipalities</b>					
		B	KZN252 Newcastle				
		B	KZN253 eMadlangeni				
		B	KZN254 Dannhauser				
		C	DC25 Amajuba District Municipality				
		<b>Total: Zululand Municipalities</b>					
		B	KZN261 eDumbe				
		B	KZN262 uPhongolo				
		B	KZN263 Abaqulusi				
		B	KZN265 Nongoma				
		B	KZN266 Ulundi				
		C	DC26 Zululand District Municipality				
		<b>Total: Umkhanyakude Municipalities</b>					
		B	KZN271 Umhlabuyalingana				
		B	KZN272 Jozini				
		B	KZN273 The Big Five False Bay				
		B	KZN274 Hlabisa				
		B	KZN275 Mtubatuba				
		C	DC27 Umkhanyakude District Municipality				
		<b>Total: uThungulu Municipalities</b>			1 800	1 890	1 985
		B	KZN281 Umfolozi				
		B	KZN282 uMhlathuze				
		B	KZN283 Niambanana				
		B	KZN284 Umlalazi				
		B	KZN285 Mthonjaneni	1 800	1 890	1 985	
		B	KZN286 Nkandla				
		C	DC28 uThungulu District Municipality				
		<b>Total: Ilembe Municipalities</b>			1 716	1 802	1 892
		B	KZN291 Mandeni	1 716	1 802	1 892	
		B	KZN292 KwaDukuza				
		B	KZN293 Ndwedwe				
		B	KZN294 Maphumulo				
		C	DC29 Ilembe District Municipality				
		<b>Total: Sisonke Municipalities</b>					
		B	KZN431 Ingwe				
		B	KZN432 Kwa Sani				
		B	KZN433 Greater Kokstad				
		B	KZN434 Ubuhlebezwe				
		B	KZN435 Umzimkulu				
		C	DC43 Sisonke District Municipality				
		<b>Unallocated/unclassified</b>					
		<b>Total</b>			3 516	3 692	3 877





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**Vote 6: Provincial Treasury**

<b>Information</b>		<b>Development of airports</b>			
		<b>Name:</b>	<b>Development of airports</b>		
		<b>R thousand</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>	<b>2014/15 Allocation</b>
<b>Purpose:</b>	* The development of the Pietermaritzburg, Richards Bay and Ulundi airports	A KZN2000 eThekweni			
<b>Measurable Outputs:</b>	* Upgrade of the airports	<b>Total: Ugu Municipalities</b>	-	-	-
<b>Monitoring System:</b>	* Monthly progress reports from the respective municipalities as per agreement between the KZN Treasury and the municipalities in respect of the utilisation of the allocation.  * Any additional financial statement regarding the allocation including income, expenditure and savings relating to the allocation (if requested)	B KZN211 Vulamehlo			
<b>Conditions:</b>	* The municipality will submit an expenditure plan to the Provincial Treasury for approval. * The municipality will follow its supply chain procedures to appoint service providers. * The municipality will appoint service providers in consultation with Provincial Treasury * Awarding of tenders is subject to Provincial Treasury's approval. * The Municipality will monitor and evaluate the service providers and quality of deliverables	B KZN212 Umdoni			
<b>Allocation Criteria:</b>	* Allocation will be disbursed to the municipalities on satisfactory proof of progress report.	B KZN213 Umzambe			
<b>Projected Life:</b>	* 2010/11, 2011/12 and 2012/13 for the Pietermaritzburg Airport  * 2011/12 and 2012/13 for the Ulundi Airport	B KZN214 uMuziwabantu			
<b>MTEF Allocation:</b>		B KZN215 Eziqoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		<b>Total: uMgungundlovu Municipalities</b>	3 288	4 000	4 300
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi	3 288	4 000	4 300
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		<b>Total: Uthukela Municipalities</b>	-	-	-
		B KZN232 Emnambithi/Ledysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		<b>Total: Umzinyathi Municipalities</b>	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nquthu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>	-	-	-
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		<b>Total: Zululand Municipalities</b>	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		<b>Total: Umkhanyakude Municipalities</b>	-	-	-
		B KZN271 Umhlabuyalingana			
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mlubluba			
		C DC27 Umkhanyakude District Municipality			
		<b>Total: uThungulu Municipalities</b>	-	-	-
		B KZN281 Umfolozi			
		B KZN282 uMhlatuze			
		B KZN283 Ntambanana			
		B KZN284 Umlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		<b>Total: Ilembe Municipalities</b>	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		<b>Total: Sisonke Municipalities</b>	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
<b>Payment schedule:</b>	* Upon proof of satisfactory work done	<b>Unallocated/unclassified</b>			
		<b>Total</b>	<b>3 288</b>	<b>4 000</b>	<b>4 300</b>



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**Vote 7: Health**

<b>Information</b>		<b>Subsidy: Municipal clinics</b>				
		<b>Name:</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>	<b>2014/15 Allocation</b>	
		<b>R thousand</b>	<b>Name of Municipality</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>	<b>2014/15 Allocation</b>
<b>Purpose:</b>	* To subsidise primary health care for personal health services provided at Municipal clinics.	A	KZN2000 eThekweni	69 573	73 051	76 703
		<b>Total: Ugu Municipalities</b>				-
		B	KZN211 Vulamehlo			
		B	KZN212 Umdoni			
		B	KZN213 Umzumbi			
		B	KZN214 uMuzwabantu			
		B	KZN215 Eziqoleni			
		B	KZN216 Hibiscus Coast			
		C	DC21 Ugu District Municipality			
		<b>Total: uMgungundlovu Municipalities</b>				3 271
		B	KZN221 uMshwathi	124		
		B	KZN222 uMngeni	363		
		B	KZN223 Mpotana	257		
		B	KZN224 Impendle	-		
		B	KZN225 Msunduzi	2 537		
		B	KZN226 Mkhambathini			
		B	KZN227 Richmond			
		C	DC22 uMgungundlovu District Municipality			
		<b>Total: Uthukela Municipalities</b>				-
		B	KZN232 Emnambithi/Ladysmith			
		B	KZN233 Indaka			
		B	KZN234 Umtshezi			
		B	KZN235 Okhahlamba			
		B	KZN236 Imbabazane			
		C	DC23 Uthukela District Municipality			
		<b>Total: Umzinyathi Municipalities</b>				-
		B	KZN241 Endumeni			
		B	KZN242 Nguthu			
		B	KZN244 Msinga			
		B	KZN245 Umvoti			
		C	DC24 Umzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>				-
		B	KZN252 Newcastle			
		B	KZN253 eMadlangeni			
		B	KZN254 Dannhauser			
		C	DC25 Amajuba District Municipality			
		<b>Total: Zululand Municipalities</b>				-
		B	KZN261 eDumbe			
		B	KZN262 uPhongolo			
		B	KZN263 Abaqulusi			
		B	KZN265 Nongoma			
		B	KZN266 Ulundi			
		C	DC26 Zululand District Municipality			
		<b>Total: Umkhanyakude Municipalities</b>				-
		B	KZN271 Umhlabuyalingana			
		B	KZN272 Jozini			
		B	KZN273 The Big Five False Bay			
		B	KZN274 Hlabisa			
		B	KZN275 Mtubatuba			
		C	DC27 Umkhanyakude District Municipality			
		<b>Total: uThungulu Municipalities</b>				9 948
		E	KZN281 Umfolozi	-	9 777	10 266
		B	KZN282 uMhlathuze	9 311	9 777	10 266
		B	KZN283 Ntambanana	-		
		B	KZN284 Umlalazi	637		
		B	KZN285 Mthonjaneni	-		
		B	KZN286 Nkandla	-		
		C	DC28 uThungulu District Municipality	-		
		<b>Total: Ilembes Municipalities</b>				1 501
		B	KZN291 Mandeni	296		
		B	KZN292 KwaDukuza	1 205		
		B	KZN293 Niwedwe			
		B	KZN294 Maphumulo			
		C	DC29 Ilembes District Municipality			
		<b>Total: Sisonke Municipalities</b>				-
		B	KZN431 Ingwe			
		B	KZN432 Kwa Sani			
		B	KZN433 Greater Kokstad			
		B	KZN434 Ubuhlebezwe			
		B	KZN435 Umzimkulu			
		C	DC43 Sisonke District Municipality			
		<b>Unallocated/unclassified</b>				
		<b>Total</b>				84 293
				82 828	86 969	
<b>MTEF Allocation:</b>						
			<b>R thousand</b>			
		2012/13	84 293			
		2013/14	82 828			
		2014/15	86 969			
<b>Payment schedule:</b>	* Claim back basis as per Service Level Agreement.					

**KWAZULU-NATAL PROVINCIAL GAZETTE  
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**Vote 8: Human Settlements**

<b>Information</b>	<b>Name:</b>	<b>CRU Programme</b>			
	<b>R thousand</b>	<b>Name of Municipality</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>	<b>2014/15 Allocation</b>
<b>Purpose:</b> * To facilitate the provision of secure, stable rental tenure for the lowest income who are not able to be accommodated in a formal private rental and social housing market.	A KZN2000 eThekweni		150 570	240 000	212 000
	<b>Total: Ugu Municipalities</b>		-	-	-
	B KZN211 Vulamehlo				
	B KZN212 Umdoni				
	B KZN213 Umzumbi				
	B KZN214 uMuzwabantu				
	B KZN215 Eziqoleni				
	B KZN216 Hibiscus Coast				
	C DC21 Ugu District Municipality				
	<b>Total: uMgungundlovu Municipalities</b>		3 000	14 606	14 104
	B KZN221 uMshwathi				
	B KZN222 uMngeni				
	B KZN223 Mpofana				
	B KZN224 Impendle				
	B KZN225 Msunduzi	3 000		14 606	14 104
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality				
	<b>Total: Uthukela Municipalities</b>		3 960	15 000	15 000
	B KZN232 Emnambithi/Ladysmith				
	B KZN233 Indaka				
	B KZN234 Umlshezi	3 960		15 000	15 000
	B KZN235 Okhahlamba				
	B KZN236 Imbabazane				
	C DC23 Uthukela District Municipality				
	<b>Total: Umzinyathi Municipalities</b>		3 000	15 000	15 000
	B KZN241 Endumeni				
	B KZN242 Nguthu				
	B KZN244 Msinga				
	B KZN245 Umvoti	3 000		15 000	15 000
	C DC24 Umzinyathi District Municipality				
	<b>Total: Amajuba Municipalities</b>		-	-	-
	B KZN252 Newcastle				
	B KZN253 eMadiangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality				
	<b>Total: Zululand Municipalities</b>		3 960	15 000	15 000
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi	3 960		15 000	15 000
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality				
	<b>Total: Umkhanyakude Municipalities</b>		-	-	-
	B KZN271 Umhlabyalingana				
	B KZN272 Jozini				
	B KZN273 The Big Five False Bay				
	B KZN274 Hlabisa				
	B KZN275 Mtubatuba				
	C DC27 Umkhanyakude District Municipality				
	<b>Total: uThungulu Municipalities</b>		8 925	15 000	15 000
	B KZN281 Umfolozi				
	B KZN282 uMhlatuze	8 925		15 000	15 000
	B KZN283 Ntambanana				
	B KZN284 Umlalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 uThungulu District Municipality				
	<b>Total: Ilembe Municipalities</b>		29 825	30 000	30 000
	B KZN291 Mandeni				
	B KZN292 KwaDukuza	29 825		30 000	30 000
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 Ilembe District Municipality				
	<b>Total: Sisonke Municipalities</b>		-	-	-
	B KZN431 Ingwe				
	B KZN432 Kwa Sani				
	B KZN433 Greater Kokstad				
	B KZN434 Ubuhlebezwe				
	B KZN435 Umzinkulu				
	C DC43 Sisonke District Municipality				
	<b>Unallocated/unclassified</b>				
	<b>Total</b>		203 240	344 606	316 104
<b>MTEF Allocation:</b>		<b>R thousand</b>			
	2012/13	203 240			
	2013/14	344 606			
	2014/15	316 104			
<b>Payment schedule:</b> * Per development programme.					



**KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

**Vote 8: Human Settlements**

<b>Information</b>		<b>Name:</b>	<b>Municipal Rates and Taxes</b>				
		<b>R thousand</b>	<b>Name of Municipality</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>	<b>2014/15 Allocation</b>	
<b>Purpose:</b>	* Payment of holding costs of properties in the ownership of the department.	A	KZN2000 eThekweni	14 000	14 967	14 967	
		<b>Total: Ugu Municipalities</b>					
		B	KZN211 Vulamehlo				
		B	KZN212 Umdoni				
		B	KZN213 Umzumba				
		B	KZN214 uMuziwabantu				
		B	KZN215 Eziqoleni				
		B	KZN216 Hibiscus Coast				
		C	DC21 Ugu District Municipality				
		<b>Total: uMgungundlovu Municipalities</b>					
		B	KZN221 uMshwathi				
		B	KZN222 uMngeni				
		B	KZN223 Mpofana				
		B	KZN224 Impendle				
		B	KZN225 Msunduzi	6 000	6 414	6 414	
		B	KZN226 Mkhambathini				
		B	KZN227 Richmond				
		C	DC22 uMgungundlovu District Municipality				
		<b>Total: Uthukela Municipalities</b>					
		B	KZN232 Emnambithi/Ladysmith				
		B	KZN233 Indaka				
		B	KZN234 Umlshezi				
		B	KZN235 Okhahlamba				
		B	KZN236 Imbabazane				
		C	DC23 Uthukela District Municipality				
		<b>Total: Umzinyathi Municipalities</b>					
		B	KZN241 Endumeni				
		B	KZN242 Nguthu				
		B	KZN244 Msinga				
		B	KZN245 Umvoti				
		C	DC24 Umzinyathi District Municipality				
		<b>Total: Amajuba Municipalities</b>					
		B	KZN252 Newcastle				
		B	KZN253 eMadlangeni				
		B	KZN254 Dannhauser				
		C	DC25 Amajuba District Municipality				
		<b>Total: Zululand Municipalities</b>					
		B	KZN261 eDumbe				
		B	KZN262 uPhongolo				
		B	KZN263 Abaqulusi				
		B	KZN265 Nongoma				
		B	KZN266 Ulundi				
		C	DC26 Zululand District Municipality				
		<b>Total: Umkhanyakude Municipalities</b>					
		B	KZN271 Umhlabyalingana				
		B	KZN272 Jozini				
		B	KZN273 The Big Five False Bay				
		B	KZN274 Hlabisa				
		B	KZN275 Mtubatuba				
		C	DC27 Umkhanyakude District Municipality				
		<b>Total: uThungulu Municipalities</b>					
		B	KZN281 Umfolozi				
		B	KZN282 uMhlathuze				
		B	KZN283 Ntambanana				
		B	KZN284 Umlalazi				
		B	KZN285 Mthonjaneni				
		B	KZN286 Nkandla				
		C	DC28 uThungulu District Municipality				
		<b>Total: Ilembe Municipalities</b>					
		B	KZN291 Mandeni				
		B	KZN292 KwaDukuza				
		B	KZN293 Ndwedwe				
		B	KZN294 Maphumulo				
		C	DC29 Ilembe District Municipality				
		<b>Total: Sisonke Municipalities</b>					
		B	KZN431 Ingwe				
		B	KZN432 Kwa Sani				
		B	KZN433 Greater Kokstad				
		B	KZN434 Ubuhlebezwe				
		B	KZN435 Umzimkulu				
		C	DC43 Sisonke District Municipality				
		<b>Unallocated/unclassified</b>					
		<b>Total</b>			<b>20 000</b>	<b>21 381</b>	<b>21 381</b>
<b>Measurable Outputs:</b>	* Number of properties owned and maintained by the department.						
<b>Monitoring System:</b>	* Departmental Asset Register.						
<b>Conditions:</b>	* Assets to be in the ownership of the Department of Housing. *						
<b>Allocation Criteria:</b>	* Properties in the ownership of the department within the municipality.						
<b>Projected Life:</b>	* 5 years.						
<b>MTEF Allocation:</b>							
			<b>R thousand</b>				
				20 000			
				21 381			
				21 381			
<b>Payment schedule:</b>	* Monthly/Annually						

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**Vote 8: Human Settlements**

<b>Information</b>		<b>Name: Maintenance of R293 Hostels&amp; EEDBS</b>				
		R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
<b>Purpose:</b>	* Rehabilitation costs of R293 peoperties in	A	KZN2000 eThekwini	167 240	80 000	85 000
		<b>Total: Ugu Municipalities</b>				
		B	KZN211 Vulamehlo			
		B	KZN212 Umdoni			
		B	KZN213 Umzumbe			
		B	KZN214 uMuziwabantu			
		B	KZN215 Ezingoleni			
		B	KZN216 Hibiscus Coast			
		C	DC21 Ugu District Municipality			
		<b>Total: uMgungundlovu Municipalities</b>				
		B	KZN221 uMshwathi		5 000	5 000
		B	KZN222 uMngeni			
		B	KZN223 Mpofana			
		B	KZN224 Impendle			
		B	KZN225 Msunduzi		5 000	5 000
		B	KZN226 Mkhambathini			
		B	KZN227 Richmond			
		C	DC22 uMgungundlovu District Municipality			
		<b>Total: Uthukela Municipalities</b>				
		B	KZN232 Emnambithi/Ladysmith			
		B	KZN233 Indaka			
		B	KZN234 Umtshezi			
		B	KZN235 Okhahlamba			
		B	KZN236 Imbabazane			
		C	DC23 Uthukela District Municipality			
		<b>Total: Umzinyathi Municipalities</b>				
		B	KZN241 Endumeni			
		B	KZN242 Nquthu			
		B	KZN244 Msinga			
		B	KZN245 Umvoti		4 000	4 000
		C	DC24 Umzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>				
		B	KZN252 Newcastle		4 197	7 349
		B	KZN253 eMadlangeni			
		B	KZN254 Dannhauser			
		C	DC25 Amajuba District Municipality			
		<b>Total: Zululand Municipalities</b>				
		B	KZN261 eDumbe			
		B	KZN262 uPhongolo			
		B	KZN263 Abaqulusi			
		B	KZN265 Nongoma			
		B	KZN266 Ulundi			
		C	DC26 Zululand District Municipality			
		<b>Total: Umkhanyakude Municipalities</b>				
		B	KZN271 Umhlabuyalingana			
		B	KZN272 Jozini			
		B	KZN273 The Big Five False Bay			
		B	KZN274 Hlabisa			
		B	KZN275 Mlubaluba			
		C	DC27 Umkhanyakude District Municipality			
		<b>Total: uThungulu Municipalities</b>				
		B	KZN281 Umfolozi			
		B	KZN282 uMhlatuze			
		B	KZN283 Ntambanana			
		B	KZN284 Umlalazi			
		B	KZN285 Mthonjaneni			
		B	KZN286 Nkandla			
		C	DC28 uThungulu District Municipality			
		<b>Total: Ilembe Municipalities</b>				
		B	KZN291 Mandeni			
		B	KZN292 KwaDukuza			
		B	KZN293 Ndwedwe			
		B	KZN294 Maphumulo			
		C	DC29 Ilembe District Municipality			
		<b>Total: Sisonke Municipalities</b>				
		B	KZN431 Ingwe			
		B	KZN432 Kwa Sani			
		B	KZN433 Greater Kokstad			
		B	KZN434 Ubuhlebezwe			
		B	KZN435 Umzimkulu			
		C	DC43 Sisonke District Municipality			
		<b>Unallocated/unclassified</b>				
		<b>Total</b>		<b>167 240</b>	<b>93 197</b>	<b>101 349</b>
<b>MTEF Allocation:</b>		<b>R thousand</b>				
		2012/13		167 240		
		2013/14		93 197		
		2014/15		101 349		
<b>Payment schedule:</b>	* As per the agreement with the municipality.					
<b>Conditions:</b>	* Properties in previous R293 towns requiring rehabilitation/maintenance; and * Approval of Business Plan by MEC for Housing.					
<b>Monitoring System:</b>	* Memorandum of Agreement between the * Monthly reports.					
<b>Measurable Outputs:</b>	* Number of units rehabilitated					
<b>Allocation Criteria:</b>	* Business Plan submitted to the Department within this programme.					
<b>Projected Life:</b>	* 5 years.					



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**Vote 8: Humans Settlements**

<b>Information</b>		<b>Name: Transfer of R293 staff</b>				
		R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
<b>Purpose:</b>	* Compensation of employee costs for the R293 staff transferred to eThekweni Metro.	A	KZN2000 eThekweni	3 111	3 326	-
<b>Measurable Outputs:</b>	* Number of employees and properties transferred.	<b>Total: Ugu Municipalities</b>				
		B	KZN211 Vulamehlo			
		B	KZN212 Umdoni			
		B	KZN213 Umzambe			
		B	KZN214 uMuzwabantu			
		B	KZN215 Ezinqoleni			
		B	KZN216 Hibiscus Coast			
		C	DC21 Ugu District Municipality			
		<b>Total: uMgungundlovu Municipalities</b>				
		B	KZN221 uMshwathi			
		B	KZN222 uMngeni			
		B	KZN223 Mpofana			
		B	KZN224 Impendle			
		B	KZN225 Msunduzi			
		B	KZN226 Mkhambathini			
		B	KZN227 Richmond			
		C	DC22 uMgungundlovu District Municipality			
		<b>Total: Uthukela Municipalities</b>				
		B	KZN232 Emnambithi/Ladysmith			
		B	KZN233 Indaka			
		B	KZN234 Umtshezi			
		B	KZN235 Okhahlamba			
		B	KZN236 Imbabazane			
		C	DC23 Uthukela District Municipality			
		<b>Total: Umzinyathi Municipalities</b>				
		B	KZN241 Endumeni			
		B	KZN242 Nquthu			
		B	KZN244 Msinga			
		B	KZN245 Umvoti			
		C	DC24 Umzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>				
		B	KZN252 Newcastle			
		B	KZN253 eMadlangeni			
		B	KZN254 Dannhauser			
		C	DC25 Amajuba District Municipality			
		<b>Total: Zululand Municipalities</b>				
		B	KZN261 eDumbe			
		B	KZN262 uPhongolo			
		B	KZN263 Abaqulusi			
		B	KZN265 Nongoma			
		B	KZN266 Ulundi			
		C	DC26 Zululand District Municipality			
		<b>Total: Umkhanyakude Municipalities</b>				
		B	KZN271 Umhlabuyalingana			
		B	KZN272 Jozini			
		B	KZN273 The Big Five False Bay			
		B	KZN274 Hlabisa			
		B	KZN275 Mlubatuba			
		C	DC27 Umkhanyakude District Municipality			
		<b>Total: uThungulu Municipalities</b>				
		B	KZN281 Umfolozi			
		B	KZN282 uMhlathuze			
		B	KZN283 Ntambanana			
		B	KZN284 Umlalazi			
		B	KZN285 Mthonjaneni			
		B	KZN286 Nkandla			
		C	DC28 uThungulu District Municipality			
		<b>Total: Ilembe Municipalities</b>				
		B	KZN291 Mandeni			
		B	KZN292 KwaDukuza			
		B	KZN293 Ndwedwe			
		B	KZN294 Maphumulo			
		C	DC29 Ilembe District Municipality			
		<b>Total: Sisonke Municipalities</b>				
		B	KZN431 Ingwe			
		B	KZN432 Kwa Sani			
		B	KZN433 Greater Kokstad			
		B	KZN434 Ubuhlebezwe			
		B	KZN435 Umzimkulu			
		C	DC43 Sisonke District Municipality			
		<b>Unallocated/unclassified</b>				
		<b>Total</b>		<b>3 111</b>	<b>3 326</b>	<b>-</b>
<b>MTEF Allocation:</b>			<b>R thousand</b>			
		2012/13	3 111			
		2013/14	3 326			
		2014/15	-			
<b>Payment schedule:</b>	* As specified in the Memorandum of Understanding.					



**KWAZULU-NATAL PROVINCIAL GAZETTE  
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**Vote 11: Co-operative Governance and Traditional Affairs**

<b>Information</b>		<b>Name: Development Planning Shared Services</b>				
		R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
<b>Purpose:</b>	* To create a shared Development and Planning capacity for participating municipalities in the district	A	KZN2000 eThekweni			
		<b>Total: Ugu Municipalities</b>		-	200	210
		B	KZN211 Vulamehlo			
		B	KZN212 Umdoni			
		B	KZN213 Umzambe			
		B	KZN214 uMuziwabantu			
		B	KZN215 Ezingoleni			
		B	KZN216 Hibiscus Coast			
		C	DC21 Ugu District Municipality	-	200	210
		<b>Total: uMgungundlovu Municipalities</b>		-	200	210
		B	KZN221 uMshwathi			
		B	KZN222 uMngeni			
		B	KZN223 Mpofana			
		B	KZN224 Impendle			
		B	KZN225 Msunduzi			
		B	KZN226 Mkhambathini			
		B	KZN227 Richmond			
		C	DC22 uMgungundlovu District Municipality	-	200	210
		<b>Total: Uthukela Municipalities</b>		-	200	210
		B	KZN232 Emnambithi/Ladysmith			
		B	KZN233 Indaka			
		B	KZN234 Umtshezi			
		B	KZN235 Okhahlamba			
		B	KZN236 Imbabazane			
		C	DC23 Uthukela District Municipality	-	200	210
		<b>Total: Umzinyathi Municipalities</b>		950	200	210
		B	KZN241 Endumeni			
		B	KZN242 Nquthu			
		B	KZN244 Msinga	950	-	-
		B	KZN245 Umvoti			
		C	DC24 Umzinyathi District Municipality	-	200	210
		<b>Total: Amajuba Municipalities</b>		-	200	210
		B	KZN252 Newcastle			
		B	KZN253 eMadlangeni			
		B	KZN254 Dannhauser			
		C	DC25 Amajuba District Municipality	-	200	210
		<b>Total: Zululand Municipalities</b>		950	200	210
		B	KZN261 eDumbe	950		
		B	KZN262 uPhongolo			
		B	KZN263 Abaqulusi			
		B	KZN265 Nongoma			
		B	KZN266 Ulundi			
		C	DC26 Zululand District Municipality	-	200	210
		<b>Total: Umkhanyakude Municipalities</b>		-	200	210
		B	KZN271 Umhlabuyalingana			
		B	KZN272 Jozini			
		B	KZN273 The Big Five False Bay			
		B	KZN274 Hlabisa			
		B	KZN275 Mtubatuba			
		C	DC27 Umkhanyakude District Municipality	-	200	210
		<b>Total: uThungulu Municipalities</b>		-	200	210
		B	KZN281 Mbonambi			
		B	KZN282 uMhlatuze			
		B	KZN283 Ntambanana			
		B	KZN284 Umlalazi			
		B	KZN285 Mthonjaneni			
		B	KZN286 Nkandla			
		C	DC28 uThungulu District Municipality	-	200	210
		<b>Total: Ilembe Municipalities</b>		100	200	210
		B	KZN291 Mandeni			
		B	KZN292 KwaDukuza			
		B	KZN293 Ndwedwe	100	-	-
		B	KZN294 Maphumulo			
		C	DC29 Ilembe District Municipality	-	200	210
		<b>Total: Sisonke Municipalities</b>		-	200	210
		B	KZN431 Ingwe			
		B	KZN432 Kwa Sani			
		B	KZN433 Greater Kokstad			
		B	KZN434 Ubuhlebezwe			
		B	KZN435 Umzimkulu			
		C	DC43 Sisonke District Municipality	-	200	210
		<b>Unallocated/unclassified</b>				
		<b>Total</b>		2 000	2 000	2 100
<b>Measurable Outputs:</b>	* No of Planning Related Posts filled * No of Planning Functions executed * Extent of Regional physical development					
<b>Monitoring System:</b>	* Monthly Reports * Close out Reports					
<b>Conditions:</b>	* Signing of Agreement of Grant * Council resolution accepting funds * Signing of Business Plan					
<b>Allocation Criteria:</b>	* Existing development planning capacity * Ability to spend funds on time					
<b>Projected Life:</b>	* 12 months					
<b>MTEF Allocation:</b>		R thousand				
	2012/13	2 000				
	2013/14	2 000				
	2014/15	2 100				
<b>Payment schedule:</b>	* July to August 2012					

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**Vote 11: Co-operative Governance and Traditional Affairs**

Information	Name:	Community Participation in IDP's			
	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
<b>Purpose:</b>	<ul style="list-style-type: none"> <li>To simplify Integrated Development Plans</li> <li>To maximise public participation in IDP Processes</li> </ul>	A KZN2000 eThekweni			
		<b>Total: Ugu Municipalities</b>	<b>200</b>	<b>200</b>	<b>300</b>
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezinqoleni	200	200	300
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		<b>Total: uMgungundlovu Municipalities</b>	<b>200</b>	<b>200</b>	<b>300</b>
		B KZN221 uMshwathi			
		B KZN222 uNgeni			
		B KZN223 Mpojana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond	200	200	300
		C DC22 uMgungundlovu District Municipality			
		<b>Total: Uthukela Municipalities</b>	<b>-</b>	<b>-</b>	<b>-</b>
		B KZN232 Emnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		<b>Total: Umzinyathi Municipalities</b>	<b>200</b>	<b>200</b>	<b>300</b>
		B KZN241 Endumeni			
		B KZN242 Nquthu			
		B KZN244 Msinga	200	200	300
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>	<b>200</b>	<b>200</b>	<b>300</b>
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser	200	200	300
		C DC25 Amajuba District Municipality			
		<b>Total: Zululand Municipalities</b>	<b>200</b>	<b>200</b>	<b>300</b>
		B KZN261 eDumbe	200	200	300
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		<b>Total: Umkhanyakude Municipalities</b>	<b>200</b>	<b>200</b>	<b>300</b>
		B KZN271 Umhlabuyalingana	200	200	300
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mlabalaba			
		C DC27 Umkhanyakude District Municipality			
		<b>Total: uThungulu Municipalities</b>	<b>200</b>	<b>200</b>	<b>300</b>
		B KZN281 Mbonambi	200	200	300
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 Umlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		<b>Total: Ilembe Municipalities</b>	<b>400</b>	<b>400</b>	<b>600</b>
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe	200	200	300
		B KZN294 Maphumulo	200	200	300
		C DC29 Ilembe District Municipality			
		<b>Total: Sisonke Municipalities</b>	<b>200</b>	<b>200</b>	<b>300</b>
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad	200	200	300
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		<b>Unallocated/unclassified</b>			
		<b>Total</b>	<b>2 000</b>	<b>2 000</b>	<b>3 000</b>
<b>Measurable Outputs:</b>	<ul style="list-style-type: none"> <li>Production of simplified brochures articulating IDP contents</li> <li>Conducting Public Participation sessions</li> </ul>				
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>Monthly Reports</li> <li>Compliance with Provincial IDP management Plan</li> </ul>				
<b>Conditions:</b>	<ul style="list-style-type: none"> <li>Signing of Agreement of Grant</li> <li>Council resolution accepting funds</li> <li>Signing of Business Plan</li> </ul>				
<b>Allocation Criteria:</b>	<ul style="list-style-type: none"> <li>All KZN municipalities that had IDP credibility that is below 60%</li> <li>Ability to spend funds</li> </ul>				
<b>Projected Life:</b>	12 months				
<b>MTEF Allocation:</b>		R thousand			
	2012/13	2 000			
	2013/14	2 000			
	2014/15	3 000			
<b>Payment schedule:</b>	June to July 2012				



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The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

**Vote 11: Co-operative Governance and Traditional Affairs**

<b>Information</b>		<b>Name: Operational Support for Thusong Service Centres</b>				
		R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
<b>Purpose:</b>	* Support municipalities with the operational functionality of Community Service Centres (incl of Thusong Service Centres) towards creating viable service delivery access points.	A	KZN2000 eThekweni			
		<b>Total: Ugu Municipalities</b>		-	500	-
		B	KZN211 Vulamehlo			
		B	KZN212 Umdoni			
		B	KZN213 Umzombe			
		B	KZN214 uMuziwabantu			
		B	KZN215 Eziqoleni			
		B	KZN216 Hibiscus Coast		500	
		C	DC21 Ugu District Municipality			
		<b>Total: uMgungundlovu Municipalities</b>		-	-	500
		B	KZN221 uMshwathi			
		B	KZN222 uMngeni			
		B	KZN223 Mpofana			
		B	KZN224 Impendle			
		B	KZN225 Msunduzi			
		B	KZN226 Mkhambathini			
		B	KZN227 Richmond			500
		C	DC22 uMgungundlovu District Municipality			
		<b>Total: Uthukela Municipalities</b>		500	-	500
		B	KZN232 Emnambithi/Ladysmith	500		
		B	KZN233 Indaka			
		B	KZN234 Umlshezi			
		B	KZN235 Okhahlamba			500
		B	KZN236 Imbabazane			
		C	DC23 Uthukela District Municipality			
		<b>Total: Umzinyathi Municipalities</b>		-	-	-
		B	KZN241 Endumeni			
		B	KZN242 Nguthu			
		B	KZN244 Msinga			
		B	KZN245 Umvoti			
		C	DC24 Umzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>		-	500	-
		B	KZN252 Newcastle			
		B	KZN253 eMadlangeni			
		B	KZN254 Dannhauser			
		C	DC25 Amajuba District Municipality		500	
		<b>Total: Zululand Municipalities</b>		500	-	500
		B	KZN261 eDumbe			
		B	KZN262 uPhongolo			
		B	KZN263 Abaqulusi	500		500
		B	KZN265 Nongoma			
		B	KZN266 Ulundi			
		C	DC26 Zululand District Municipality			
		<b>Total: Umkhanyakude Municipalities</b>		-	500	-
		B	KZN271 Umhlabyalingana			
		B	KZN272 Jozini			
		B	KZN273 The Big Five False Bay			
		B	KZN274 Hlabisa			
		B	KZN275 Mlubatuba			
		C	DC27 Umkhanyakude District Municipality		500	
		<b>Total: uThungulu Municipalities</b>		500	-	-
		B	KZN281 Mbonambi			
		B	KZN282 uMhlatuze			
		B	KZN283 Ntambanana	500		
		B	KZN284 Umlalazi			
		B	KZN285 Mthonjaneni			
		B	KZN286 Nkandla			
		C	DC28 uThungulu District Municipality			
		<b>Total: Ilembe Municipalities</b>		-	500	500
		B	KZN291 Mandeni			
		B	KZN292 KwaDukuza		500	500
		B	KZN293 Ndwedwe			
		B	KZN294 Maphumulo			
		C	DC29 Ilembe District Municipality			
		<b>Total: Sisonke Municipalities</b>		500	-	-
		B	KZN431 Ingwe			
		B	KZN432 Kwa Sani			
		B	KZN433 Greater Kokstad			
		B	KZN434 Ubuhlebezwe			
		B	KZN435 Umzimkulu	500		
		C	DC43 Sisonke District Municipality			
		<b>Unallocated/unclassified</b>				
		<b>Total</b>		2 000	2 000	2 000
<b>MTEF Allocation:</b>						
			R thousand			
		2012/13		2 000		
		2013/14		2 000		
		2014/15		2 000		
<b>Payment schedule:</b>	* September 2012					

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**Vote 11: Co-operative Governance and Traditional Affairs**

<b>Information</b>		<b>IDP Support</b>				
		<b>Name:</b>	<b>IDP Support</b>			
		<b>R thousand</b>	<b>Name of Municipality</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>	<b>2014/15 Allocation</b>
<b>Purpose:</b>	* To strengthen and align IDP content with pre-determined objectives as found in the municipal Performance documents	A	KZN2000 eThekweni			
		<b>Total: Ugu Municipalities</b>		-	-	100
		B	KZN211 Vulamehlo			
		B	KZN212 Umdoni			
		B	KZN213 Umzumbe			
		B	KZN214 uMuzwabantu			
		B	KZN215 Ezinqoleni			100
		B	KZN216 Hibiscus Coast			
		C	DC21 Ugu District Municipality			
		<b>Total: uMgungundlovu Municipalities</b>		-	-	-
		B	KZN221 uMshwathi			
		B	KZN222 uMngeni			
		B	KZN223 Mpofana			
		B	KZN224 Impendle			
		B	KZN225 Msunduzi			
		B	KZN226 Mkhambathini			
		B	KZN227 Richmond			
		C	DC22 uMgungundlovu District Municipality			
		<b>Total: Uthukela Municipalities</b>		-	-	200
		B	KZN232 Emnambithi/Ladysmith			
		B	KZN233 Indaka			200
		B	KZN234 Umtshezi			
		B	KZN235 Okhahlamba			
		B	KZN236 Imbabazane			
		C	DC23 Uthukela District Municipality			
		<b>Total: Umzinyathi Municipalities</b>		-	-	-
		B	KZN241 Endumeni			
		B	KZN242 Nquthu			
		B	KZN244 Msinga			
		B	KZN245 Umvoti			
		C	DC24 Umzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>		-	-	200
		B	KZN252 Newcastle			
		B	KZN253 eMadlangeni			200
		B	KZN254 Dannhauser			
		C	DC25 Amajuba District Municipality			
		<b>Total: Zululand Municipalities</b>		-	-	200
		B	KZN261 eDumbe			
		B	KZN262 uPhongolo			
		B	KZN263 Abaqulusi			
		B	KZN265 Nongoma			200
		B	KZN266 Ulundi			
		C	DC26 Zululand District Municipality			
		<b>Total: Umkhanyakude Municipalities</b>		-	-	200
		B	KZN271 Umhlabyalingana			200
		B	KZN272 Jozini			
		B	KZN273 The Big Five False Bay			
		B	KZN274 Hlabisa			
		B	KZN275 Mtubatuba			
		C	DC27 Umkhanyakude District Municipality			
		<b>Total: uThungulu Municipalities</b>		-	-	-
		B	KZN281 Mbonambi			
		B	KZN282 uMhlathuze			
		B	KZN283 Ntambanana			
		B	KZN284 Umlalazi			
		B	KZN285 Mthonjaneni			
		B	KZN286 Nkandla			
		C	DC28 uThungulu District Municipality			
		<b>Total: Ilembe Municipalities</b>		-	-	-
		B	KZN291 Mandeni			
		B	KZN292 KwaDukuza			
		B	KZN293 Ndwedwe			
		B	KZN294 Maphumulo			
		C	DC29 Ilembe District Municipality			
		<b>Total: Sisonke Municipalities</b>		-	-	-
		B	KZN431 Ingwe			
		B	KZN432 Kwa Sani			
		B	KZN433 Greater Kokstad			
		B	KZN434 Ubuhlebezwe			
		B	KZN435 Umzimkulu			
		C	DC43 Sisonke District Municipality			
		<b>Unallocated/unclassified</b>				
		<b>Total</b>		-	-	900
<b>Allocation Criteria:</b>	Need as articulated in the State of IDPs * Report * Ability to spend * Financial need * Existing administrative capacity					
<b>Projected Life:</b>	* 12 Months					
<b>MTEF Allocation:</b>			<b>R thousand</b>			
			2012/13	-		
			2013/14	-		
			2014/15			900
<b>Payment schedule:</b>	* July 2014					



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**Vote 11: Co-operative Governance and Traditional Affairs**

<u>Information</u>		<b>Name: Community Development Project</b>				
		R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
<b>Purpose:</b>	* To enhance community livelihoods and improvement of local economy in rural areas		A KZN2000 eThekweni			
			<b>Total: Ugu Municipalities</b>	1 400	-	4 500
			B KZN211 Vulamehlo			
			B KZN212 Umdoni			
			B KZN213 Umzombe			
			B KZN214 uMuziwabantu			
			B KZN215 Eziqoleni			
			B KZN216 Hibiscus Coast			
			C DC21 Ugu District Municipality	1 400	-	4 500
			<b>Total: uMgungundlovu Municipalities</b>	-	-	-
			B KZN221 uMshwathi			
			B KZN222 uMngeni			
			B KZN223 Mpofana			
			B KZN224 Impendle			
			B KZN225 Msunduzi			
			B KZN226 Mkhambathini			
			B KZN227 Richmond			
			C DC22 uMgungundlovu District Municipality			
			<b>Total: Uthukela Municipalities</b>	-	-	5 400
			B KZN232 Emnambithi/Ladysmith			
			B KZN233 Indaka			
			B KZN234 Umtshezi			
			B KZN235 Okhahlamba			
			B KZN236 Imbabazane			
			C DC23 Uthukela District Municipality			5 400
			<b>Total: Umzinyathi Municipalities</b>	-	3 595	-
			B KZN241 Endumeni			
			B KZN242 Nguthu			
			B KZN244 Msinga			
			B KZN245 Umvoti			
			C DC24 Umzinyathi District Municipality		3 595	-
			<b>Total: Amajuba Municipalities</b>	-	1 500	-
			B KZN252 Newcastle			
			B KZN253 eMadlangeni			
			B KZN254 Dannhauser			
			C DC25 Amajuba District Municipality		1 500	-
			<b>Total: Zululand Municipalities</b>	-	-	-
			B KZN251 eDumbe			
			B KZN262 uPhongolo			
			B KZN263 Abaqulusi			
			B KZN265 Nongoma			
			B KZN266 Ulundi			
			C DC26 Zululand District Municipality			
			<b>Total: Umkhanyakude Municipalities</b>	2 500	-	-
			B KZN271 Umhlabyalingana			
			B KZN272 Jozini			
			B KZN273 The Big Five False Bay			
			B KZN274 Hlabisa			
			B KZN275 Mubatuba			
			C DC27 Umkhanyakude District Municipality	2 500	-	-
			<b>Total: uThungulu Municipalities</b>	-	-	-
			B KZN281 Mbonambi			
			B KZN282 uMhlathuze			
			B KZN283 Ntambanana			
			B KZN284 Umlalazi			
			B KZN285 Mthonjaneni			
			B KZN286 Nkandla			
			C DC28 uThungulu District Municipality			
			<b>Total: Ilembe Municipalities</b>	1 000	-	5 600
			B KZN291 Mandeni			
			B KZN292 KwaDukuza			
			B KZN293 Ndwedwe			
			B KZN294 Maphumulo			
			C DC29 Ilembe District Municipality	1 000	-	5 600
			<b>Total: Sisonke Municipalities</b>	-	1 500	-
			B KZN431 Ingwe			
			B KZN432 Kwa Sani			
			B KZN433 Greater Kokstad			
			B KZN434 Ubuhlebezwe			
			B KZN435 Umzimkulu			
			C DC43 Sisonke District Municipality		1 500	-
			<b>Unallocated/unclassified</b>			
			<b>Total</b>	4 900	6 595	15 500
<b>Measurable Outputs:</b>	* Job creation and poverty reduction					
<b>Monitoring System:</b>	* Bi-monthly meetings * Monthly progress reports as submitted by municipality					
<b>Conditions:</b>	* Signing of Agreement of Grant * Council resolution accepting funds * Signing of Business Plan					
<b>Allocation Criteria:</b>	* Municipality listed on provincial poverty index. * Critical municipalities as defined by the Municipal Turnaround Strategy assessment.					
<b>Projected Life:</b>	* 12 Months					
<b>MTEF Allocation:</b>		R thousand				
			2012/13	4 900		
			2013/14	6 595		
			2014/15	15 500		
<b>Payment schedule:</b>	* October 2012					



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**Vote 11: Co-operative Governance and Traditional Affairs**

<b>Information</b>	<b>Name:</b>	<b>District Growth Development Summit</b>			
	<b>R thousand</b>	<b>Name of Municipality</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>	<b>2014/15 Allocation</b>
<b>Purpose:</b> * To senselise public about the development vision of the municipality	A KZN2000 eThekweni				
	<b>Total: Ugu Municipalities</b>		400	-	-
	B KZN211 Vulamehlo				
	B KZN212 Umdoni				
	B KZN213 Umzumbé				
	B KZN214 uMuziwabantu				
	B KZN215 Eziqoleni				
	B KZN216 Hibiscus Coast				
	C DC21 Ugu District Municipality		400	-	-
	<b>Total: uMgungundlovu Municipalities</b>		400	-	-
	B KZN221 uMshwathi				
	B KZN222 uMngeni				
	B KZN223 Mpofana				
	B KZN224 Impendle				
	B KZN225 Msunduzi				
	B KZN226 Mkhambathini				
	B KZN227 Richmond				
	C DC22 uMgungundlovu District Municipality		400	-	-
	<b>Total: Uthukela Municipalities</b>		400	-	-
	B KZN232 Emnambithi/Ladysmith				
	B KZN233 Indeka				
	B KZN234 Umtshezi				
	B KZN235 Okhahlamba				
	B KZN236 Imbabazane				
	C DC23 Uthukela District Municipality		400	-	-
	<b>Total: Umzinyathi Municipalities</b>		400	-	-
	B KZN241 Endumeni				
	B KZN242 Nquthu				
	B KZN244 Msinga				
	B KZN245 Umvoti				
	C DC24 Umzinyathi District Municipality		400	-	-
	<b>Total: Amajuba Municipalities</b>		400	-	-
	B KZN252 Newcastle				
	B KZN253 eMadlangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality		400	-	-
	<b>Total: Zululand Municipalities</b>		400	-	-
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi				
	B KZN265 Nongoma				
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality		400	-	-
	<b>Total: Umkhanyakude Municipalities</b>		400	-	-
	B KZN271 Umhlabuyalingana				
	B KZN272 Jozini				
	B KZN273 The Big Five False Bay				
	B KZN274 Hlabisa				
	B KZN275 Mtubatuba				
	C DC27 Umkhanyakude District Municipality		400	-	-
	<b>Total: uThungulu Municipalities</b>		400	-	-
	B KZN281 Mbonambi				
	B KZN282 uMhlathuze				
	B KZN283 Nlambanana				
	B KZN284 Umlalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 uThungulu District Municipality		400	-	-
	<b>Total: Ilembe Municipalities</b>		400	-	-
	B KZN291 Mandeni				
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 Ilembe District Municipality		400	-	-
	<b>Total: Sisonke Municipalities</b>		400	-	-
	B KZN431 Ingwe				
	B KZN432 Kwa Sani				
	B KZN433 Greater Kokstad				
	B KZN434 Ubuhlebezwe				
	B KZN435 Umzimkulu				
	C DC43 Sisonke District Municipality		400	-	-
	<b>Unallocated/unclassified</b>				
	<b>Total</b>		4 000	-	-
<b>Measurable Outputs:</b> * Public gatherings to launch new 5yr IDPs at Distric Level					
<b>Monitoring System:</b> * Monthly meetings * Close-out reports					
<b>Conditions:</b> * Signing of Agreement of grant * Council resolution accepting funds * Signing of business Plan					
<b>Allocation Criteria:</b> * All Distric Municipalities					
<b>Projected Life:</b> * 12 months					
<b>MTEF Allocation:</b>		<b>R thousand</b>			
	2012/13	4 000			
	2013/14	-			
	2014/15	-			
<b>Payment schedule:</b> * July to September 2012					

**KWAZULU-NATAL PROVINCIAL GAZETTE  
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**Vote 14: Public Works**

Information	Name:	Property Rates			
	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
<b>Purpose:</b> * For the payment of municipal property rates on provincially owned properties.	A	KZN2000 eThekweni	366 168	364 461	397 840
	<b>Total: Ugu Municipalities</b>		<b>13 224</b>	<b>16 574</b>	<b>16 574</b>
	B	KZN211 Vulamehlo	1 288	2 089	2 089
	B	KZN212 Umdoni	2 519	3 000	3 000
	B	KZN213 Umzumbi	2 103	3 104	3 104
	B	KZN214 uMuziwabantu	1 129	1 131	1 131
	B	KZN215 Eziqoleni	588	750	750
	B	KZN216 Hibiscus Coast	5 597	6 500	6 500
	C	DC21 Ugu District Municipality			
	<b>Total: uMgungundlovu Municipalities</b>		<b>52 949</b>	<b>57 208</b>	<b>57 208</b>
	B	KZN221 uMshwathi	950	1 521	1 521
	B	KZN222 uMngeni	2 569	3 581	3 581
	B	KZN223 Mpofana	2 562	2 571	2 571
	B	KZN224 Impendle	455	1 000	1 000
	B	KZN225 Msunduzi	45 841	47 841	47 841
	B	KZN226 Mkhambathini	327	429	429
	B	KZN227 Richmond	245	265	265
	C	DC22 uMgungundlovu District Municipality			
	<b>Total: Uthukela Municipalities</b>		<b>26 548</b>	<b>31 019</b>	<b>31 019</b>
	B	KZN232 Emnambithi/Ladysmith	13 321	13 421	13 421
	B	KZN233 Indaka	675	677	677
	B	KZN234 Umtshezi	8 778	11 500	11 500
	B	KZN235 Okhahlamba	1 954	2 500	2 500
	B	KZN236 Imbabazane	1 820	2 921	2 921
	C	DC23 Uthukela District Municipality			
	<b>Total: Umzinyathi Municipalities</b>		<b>19 363</b>	<b>21 923</b>	<b>21 923</b>
	B	KZN241 Endumeni	8 000	7 902	7 902
	B	KZN242 Nguthu	8 002	9 521	9 521
	B	KZN244 Msinga	1 455	2 000	2 000
	B	KZN245 Umvoti	1 906	2 500	2 500
	C	DC24 Umzinyathi District Municipality			
	<b>Total: Amajuba Municipalities</b>		<b>8 925</b>	<b>10 150</b>	<b>10 150</b>
	B	KZN252 Newcastle	3 704	4 501	4 501
	B	KZN253 eMadlangeni	2 120	3 521	3 521
	B	KZN254 Dannhauser	3 101	2 128	2 128
	C	DC25 Amajuba District Municipality			
	<b>Total: Zululand Municipalities</b>		<b>19 425</b>	<b>21 522</b>	<b>21 987</b>
	B	KZN261 eDumbe	3 849	4 852	4 852
	B	KZN262 uPhongolo	746	1 000	1 000
	B	KZN263 Abaqulusi	1 823	2 099	2 099
	B	KZN265 Nongoma	1 498	1 500	1 500
	B	KZN266 Ulundi	11 509	12 071	12 536
	C	DC26 Zululand District Municipality			
	<b>Total: Umkhanyakude Municipalities</b>		<b>7 221</b>	<b>9 923</b>	<b>9 923</b>
	B	KZN271 Umhlabyalingana	3 628	3 630	3 630
	B	KZN272 Jozini	1 000	1 561	1 561
	B	KZN273 The Big Five False Bay	975	1 611	1 611
	B	KZN274 Hlabisa	533	1 035	1 035
	B	KZN275 Mtubatuba	1 085	2 086	2 086
	C	DC27 Umkhanyakude District Municipality			
	<b>Total: uThungulu Municipalities</b>		<b>9 286</b>	<b>11 485</b>	<b>11 485</b>
	B	KZN281 Umfolozi	3 047	3 049	3 049
	B	KZN282 uMhlathuze	4 415	6 541	6 541
	B	KZN283 Ntambanana	536	538	538
	B	KZN284 Umlalazi	574	575	575
	B	KZN285 Mthonjaneni	500	567	567
	B	KZN286 Nkandla	214	215	215
	C	DC28 uThungulu District Municipality			
	<b>Total: Ilembe Municipalities</b>		<b>20 123</b>	<b>31 334</b>	<b>31 334</b>
	B	KZN291 Mandeni	2 263	3 526	3 526
	B	KZN292 KwaDukuza	5 211	7 231	7 231
	B	KZN293 Ndwedwe	274	326	326
	B	KZN294 Maphumulo	12 375	20 251	20 251
	C	DC29 Ilembe District Municipality			
	<b>Total: Sisonke Municipalities</b>		<b>10 848</b>	<b>15 663</b>	<b>15 663</b>
	B	KZN431 Ingwe	276	350	350
	B	KZN432 Kwa Sani	605	700	700
	B	KZN433 Greater Kokstad	5 225	7 500	7 500
	B	KZN434 Ubuhlebezwe	1 393	2 592	2 592
	B	KZN435 Umzimkulu	3 349	4 521	4 521
	C	DC43 Sisonke District Municipality			
	<b>Unallocated/unclassified</b>		<b>200</b>	<b>200</b>	
	<b>Total</b>		<b>554 280</b>	<b>591 462</b>	<b>625 106</b>
<b>Measurable Outputs:</b> * Payment of rates made within 30 days of receipt of invoice from municipality.					
<b>Monitoring System:</b> * Payment of rates monitored by capture on WIMS and interfaced through BAS					
<b>Conditions:</b> * Property for which rates are imposed must be reflected on the General Valuation roll of the municipality and must be recorded as provincially owned on the Departmental Fixed Asst Register.					
<b>Allocation Criteria:</b> * Payment on receipt of valid property rates invoice from municipality.					
<b>Projected Life:</b> * Ongoing					
<b>MTEF Allocation:</b>					
		R thousand			
	2012/13	554 280			
	2013/14	591 462			
	2014/15	625 106			
<b>Payment schedule:</b> * As per rates invoice from municipality					



**KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

*The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.*

**Vote 15: Arts and Culture**

<b>Information</b>		<b>Name: Provincialisation of libraries</b>				
		<b>R thousand</b>	<b>Name of Municipality</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>	<b>2014/15 Allocation</b>
<b>Purpose:</b>	* To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for phasing in replacement funding for staffing costs in public libraries, currently administered by local authorities.	A	KZN2000 eThekweni	73 316	153 964	162 419
<b>Measurable Outputs:</b>	* Number of community libraries provided with provincial funding.	<b>Total: Ugu Municipalities</b>		<b>5 617</b>	<b>12 822</b>	<b>13 526</b>
<b>Monitoring System:</b>	* Financial reporting by local municipalities. * Provincialisation Task Team reporting.	B	KZN211 Vulamehlo		514	542
<b>Conditions:</b>	* Subject to approved budget; and * Subject to signed MOA with local municipality.	B	KZN212 Umdoni	1 960	4 116	4 342
<b>Allocation Criteria:</b>	Allocated according to norms and standards relating to size and number of libraries.	B	KZN213 Umzambe		514	542
<b>Projected Life:</b>	* Continuous	B	KZN214 uMuziwabantu	245	514	542
<b>MTEF Allocation:</b>		B	KZN215 Ezinqoleni	245	514	542
<b>Payment schedule:</b>	* In terms of agreements	B	KZN216 Hibiscus Coast	3 167	6 650	7 016
		C	DC21 Ugu District Municipality			
		<b>Total: uMgungundlovu Municipalities</b>		<b>12 443</b>	<b>26 131</b>	<b>27 577</b>
		B	KZN221 uMshwathi	454	953	1 005
		B	KZN222 uMngeni	1 411	2 963	3 126
		B	KZN223 Mpofana	336	705	744
		B	KZN224 Impendle	245	514	542
		B	KZN225 Msunduzi	9 507	19 968	21 076
		B	KZN226 Mkhambathini	177	371	391
		B	KZN227 Richmond	313	657	693
		C	DC22 uMgungundlovu District Municipality			
		<b>Total: Uthukela Municipalities</b>		<b>3 222</b>	<b>7 668</b>	<b>8 089</b>
		B	KZN232 Emnambithi/Ladysmith	1 520	3 192	3 367
		B	KZN233 Indaka	245	964	1 017
		B	KZN234 Umtshezi	894	1 878	1 981
		B	KZN235 Okhahlamba	318	668	705
		B	KZN236 Imbabazane	245	966	1 019
		C	DC23 Uthukela District Municipality			
		<b>Total: Umzinyathi Municipalities</b>		<b>2 350</b>	<b>4 932</b>	<b>5 202</b>
		B	KZN241 Endumeni	1 234	2 590	2 732
		B	KZN242 Nquthu	490	1 028	1 084
		B	KZN244 Msinga	245	514	542
		B	KZN245 Umvoti	381	800	844
		C	DC24 Umzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>		<b>2 583</b>	<b>5 424</b>	<b>5 721</b>
		B	KZN252 Newcastle	2 246	4 716	4 975
		B	KZN253 eMadlangeni	177	372	392
		B	KZN254 Dannhauser	160	336	354
		C	DC25 Amajuba District Municipality			
		<b>Total: Zululand Municipalities</b>		<b>2 618</b>	<b>5 498</b>	<b>5 799</b>
		B	KZN261 eDumbe	381	800	844
		B	KZN262 uPhongolo	422	886	934
		B	KZN263 Abaqulusi	1 234	2 592	2 734
		B	KZN265 Nongoma	245	514	542
		B	KZN266 Ulundi	336	706	745
		C	DC26 Zululand District Municipality			
		<b>Total: Umkhanyakude Municipalities</b>		<b>5 853</b>	<b>5 929</b>	<b>6 256</b>
		B	KZN271 Umhlabuyalingana	1 483	1 342	1 416
		B	KZN272 Jozini	930	976	1 030
		B	KZN273 The Big Five False Bay	600	630	665
		B	KZN274 Hlabisa	730	766	808
		B	KZN275 Mtubatuba	2 110	2 215	2 337
		C	DC27 Umkhanyakude District Municipality			
		<b>Total: uThungulu Municipalities</b>		<b>4 994</b>	<b>10 486</b>	<b>11 061</b>
		B	KZN281 Mbonambi	177	372	392
		B	KZN282 uMhlathuze	2 784	5 846	6 167
		B	KZN283 Ntambanana	245	514	542
		B	KZN284 uMlalazi	1 298	2 726	2 876
		B	KZN285 Mthonjaneni	245	514	542
		B	KZN286 Ntandla	245	514	542
		C	DC28 uThungulu District Municipality			
		<b>Total: Ilembe Municipalities</b>		<b>2 016</b>	<b>4 746</b>	<b>5 006</b>
		B	KZN291 Mandeni	490	1 028	1 084
		B	KZN292 KwaDukuza	1 281	2 690	2 838
		B	KZN293 Ndwedwe	245	514	542
		B	KZN294 Maphumulo		514	542
		C	DC29 Ilembe District Municipality			
		<b>Total: Sisonke Municipalities</b>		<b>1 543</b>	<b>3 241</b>	<b>3 407</b>
		B	KZN431 Ingwe	381	800	844
		B	KZN432 Kwa Sani	159	334	341
		B	KZN433 Greater Kokstad	581	1 221	1 268
		B	KZN434 Ubuhlebezwe	245	514	542
		B	KZN435 Umzimkulu	177	372	392
		C	DC43 Sisonke District Municipality			
		<b>Unallocated/unclassified</b>				
		<b>Total</b>		<b>116 555</b>	<b>240 841</b>	<b>254 063</b>

**KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 15: Arts and Culture**

<b>Information</b>		<b>Name:</b>	<b>Museum subsidies</b>				
		<b>R thousand</b>	<b>Name of Municipality</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>	<b>2014/15 Allocation</b>	
<b>Purpose:</b>	* To provide strategic financial support to municipalities with a focus on: - Development and maintenance of Museums; - Care and preservation of our Cultural Heritage.	A	KZN2000 eThekweni	4 547	4 865	5 133	
		<b>Total: Ugu Municipalities</b>			<b>268</b>	<b>286</b>	<b>302</b>
		B	KZN211 Vulamehlo				
		B	KZN212 Umdoni				
		B	KZN213 Umzumba				
		B	KZN214 uMuzwabantu				
		B	KZN215 Ezingoleni				
		B	KZN216 Hibiscus Coast	268	286	302	
		C	DC21 Ugu District Municipality				
		<b>Total: uMgungundlovu Municipalities</b>			<b>589</b>	<b>629</b>	<b>664</b>
		B	KZN221 uMshwathi				
		B	KZN222 uMgeni	134	143	151	
		B	KZN223 Mpofana	134	143	151	
		B	KZN224 Impendle				
		B	KZN225 Msunduzi	321	343	362	
		B	KZN226 Mkhambathini				
		B	KZN227 Richmond				
		C	DC22 uMgungundlovu District Municipality				
		<b>Total: Uthukela Municipalities</b>			<b>402</b>	<b>429</b>	<b>453</b>
		B	KZN232 Emnambithi/Ladysmith	134	143	151	
		B	KZN233 Indaka				
		B	KZN234 Umlshezi	134	143	151	
		B	KZN235 Okhahlamba	134	143	151	
		B	KZN236 Imbabazane				
		C	DC23 Uthukela District Municipality				
		<b>Total: Umzinyathi Municipalities</b>			<b>455</b>	<b>486</b>	<b>513</b>
		B	KZN241 Endumeni	321	343	362	
		B	KZN242 Nquthu				
		B	KZN244 Msinga				
		B	KZN245 Umvoti	134	143	151	
		C	DC24 Umzinyathi District Municipality				
		<b>Total: Amajuba Municipalities</b>			<b>268</b>	<b>286</b>	<b>302</b>
		B	KZN252 Newcastle	268	286	302	
		B	KZN253 eMadiangeni				
		B	KZN254 Dannhauser				
		C	DC25 Amajuba District Municipality				
		<b>Total: Zululand Municipalities</b>			<b>134</b>	<b>143</b>	<b>151</b>
		B	KZN261 eDumbe				
		B	KZN262 uPhongolo				
		B	KZN263 Abaqulusi	134	143	151	
		B	KZN265 Nongoma				
		B	KZN266 Ulundi				
		C	DC26 Zululand District Municipality				
		<b>Total: Umkhanyakude Municipalities</b>			<b>-</b>	<b>-</b>	<b>-</b>
		B	KZN271 Umhlabyalingana				
		B	KZN272 Jozini				
		B	KZN273 The Big Five False Bay				
		B	KZN274 Hlabisa				
		B	KZN275 Mtubatuba				
		C	DC27 Umkhanyakude District Municipality				
		<b>Total: uThungulu Municipalities</b>			<b>268</b>	<b>286</b>	<b>302</b>
		B	KZN281 Mbonambi				
		B	KZN282 uMhlathuze	134	143	151	
		B	KZN283 Ntambanana				
		B	KZN284 uMlalazi	134	143	151	
		B	KZN285 Mthonjaneni				
		B	KZN286 Nkandla				
		C	DC28 uThungulu District Municipality				
		<b>Total: Ilembe Municipalities</b>			<b>134</b>	<b>143</b>	<b>151</b>
		B	KZN291 Mandeni				
		B	KZN292 KwaDukuza	134	143	151	
		B	KZN293 Ndwedwe				
		B	KZN294 Maphumulo				
		C	DC29 Ilembe District Municipality				
		<b>Total: Sisonke Municipalities</b>			<b>-</b>	<b>-</b>	<b>-</b>
		B	KZN431 Ingwe				
		B	KZN432 Kwa Sani				
		B	KZN433 Greater Kokstad				
		B	KZN434 Ubuhlebezwe				
		B	KZN435 Umzimkulu				
		C	DC43 Sisonke District Municipality				
		<b>Unallocated/unclassified</b>					
		<b>Total</b>			<b>7 065</b>	<b>7 553</b>	<b>7 971</b>
<b>MTEF Allocation:</b>			<b>R thousand</b>				
		2012/13	7 065				
		2013/14	7 553				
		2014/15	7 971				
<b>Payment schedule:</b>	* In terms of agreements						



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**Vote 15: Arts and Culture**

<b>Information</b>		<b>Name: Community Library Services grant</b>				
		<b>R thousand</b>	<b>Name of Municipality</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>	<b>2014/15 Allocation</b>
<b>Purpose:</b>	* To provide access to modern day technology and information resources; * To provide relevant collections of material in libraries which meet the needs of the communities	A	KZN2000 eThekweni	15 500	12 000	12 000
		<b>Total: Ugu Municipalities</b>		<b>905</b>	<b>1 038</b>	<b>1 089</b>
		B	KZN211 Vulamehlo	-	85	90
		B	KZN212 Umdoni	287	303	318
		B	KZN213 Umzumba	-	85	90
		B	KZN214 uMuziwabantu	106	111	116
		B	KZN215 Eziqoleni	101	106	111
		B	KZN216 Hibiscus Coast	411	433	454
		C	DC21 Ugu District Municipality			
		<b>Total: uMgungundlovu Municipalities</b>		<b>1 623</b>	<b>1 756</b>	<b>1 684</b>
		B	KZN221 uMshwathi			
		B	KZN222 uMngeni	207	217	228
		B	KZN223 Mpofana			
		B	KZN224 Impendle	90	96	101
		B	KZN225 Msunduzi	1 135	1 242	1 143
		B	KZN226 Mkhambathini	106	111	116
		B	KZN227 Richmond	85	90	96
		C	DC22 uMgungundlovu District Municipality			
		<b>Total: Uthukela Municipalities</b>		<b>526</b>	<b>555</b>	<b>582</b>
		B	KZN232 Ennambithi/Ladysmith	120	126	132
		B	KZN233 Indaka	90	96	101
		B	KZN234 Umtshezi	106	111	116
		B	KZN235 Okhahlamba	109	116	122
		B	KZN236 Imbabazane	101	106	111
		C	DC23 Uthukela District Municipality			
		<b>Total: Umzinyathi Municipalities</b>		<b>649</b>	<b>681</b>	<b>714</b>
		B	KZN241 Endumeni	202	212	222
		B	KZN242 Nguthu	231	242	254
		B	KZN244 Msinga	115	121	127
		B	KZN245 Umvoti	101	106	111
		C	DC24 Umzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>		<b>488</b>	<b>515</b>	<b>540</b>
		B	KZN252 Newcastle	308	323	338
		B	KZN253 eMadlangeni	90	96	101
		B	KZN254 Dannhauser	90	96	101
		C	DC25 Amajuba District Municipality			
		<b>Total: Zululand Municipalities</b>		<b>615</b>	<b>646</b>	<b>677</b>
		B	KZN261 eDumbe	101	106	111
		B	KZN262 uPhongolo	101	106	111
		B	KZN263 Abaqulusi	197	207	217
		B	KZN265 Nongoma	101	106	111
		B	KZN266 Ulundi	115	121	127
		C	DC26 Zululand District Municipality			
		<b>Total: Umkhanyakude Municipalities</b>		<b>514</b>	<b>540</b>	<b>568</b>
		B	KZN271 Umhlabuyalingana	90	96	101
		B	KZN272 Jozini	106	111	116
		B	KZN273 The Big Five False Bay			
		B	KZN274 Hlabisa	106	111	116
		B	KZN275 Mtubatuba	212	222	233
		C	DC27 Umkhanyakude District Municipality			
		<b>Total: uThungulu Municipalities</b>		<b>1 257</b>	<b>1 319</b>	<b>1 383</b>
		B	KZN281 Mbonambi			
		B	KZN282 uMhlatuze	621	651	681
		B	KZN283 Ntambanana	85	90	96
		B	KZN284 uMlalezi	216	227	238
		B	KZN285 Mthonjaneni	125	131	137
		B	KZN286 Nkandla	210	220	231
		C	DC28 uThungulu District Municipality			
		<b>Total: Ilembe Municipalities</b>		<b>327</b>	<b>428</b>	<b>449</b>
		B	KZN291 Mandeni	101	106	111
		B	KZN292 KwaDukuza	106	111	116
		B	KZN293 Ndwedwe	120	126	132
		B	KZN294 Maphumulo	-	85	90
		C	DC29 Ilembe District Municipality			
		<b>Total: Sisonke Municipalities</b>		<b>628</b>	<b>661</b>	<b>693</b>
		B	KZN431 Ingwe	120	126	132
		B	KZN432 Kwa Sani	90	96	101
		B	KZN433 Greater Kokstad	197	207	217
		B	KZN434 Ubuhlebezwe	106	111	116
		B	KZN435 Umzimkulu	115	121	127
		C	DC43 Sisonke District Municipality			
		<b>Unallocated/unclassified</b>				
		<b>Total</b>		<b>23 032</b>	<b>20 139</b>	<b>20 377</b>
		<b>MTEF Allocation:</b>				
				<b>R thousand</b>		
		2012/13		23 032		
		2013/14		20 139		
		2014/15		20 377		
		<b>Payment schedule:</b>				
				* in terms of MOA for conditional grant projects.		

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**Vote 16: Sport and Recreation**

<b>Information</b>		<b>Infrastructure</b>				
		<b>Name:</b>				
		<b>R thousand</b>	<b>Name of Municipality</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>	<b>2014/15 Allocation</b>
<b>Purpose:</b>	* To provide for the construction and maintenance of sport and recreation facilities in the province. The construction is undertaken in partnership with municipalities who are the implementing agents.	A	KZN2000 eThekweni			
		<b>Total: Ugu Municipalities</b>		<b>1 350</b>	<b>-</b>	<b>-</b>
		B	KZN211 Vulamehlo	150		
		B	KZN212 Umdoni	-		
		B	KZN213 Umzumbe	150		
		B	KZN214 uMuziwabantu	-		
		B	KZN215 Eziqoleni	1 050		
		B	KZN216 Hibiscus Coast			
		C	DC21 Ugu District Municipality			
		<b>Total: uMgungundlovu Municipalities</b>		<b>2 400</b>	<b>-</b>	<b>-</b>
		B	KZN221 uMshwathi			
		B	KZN222 uMngeni			
		B	KZN223 Mpofana			
		B	KZN224 Impendle	150		
		B	KZN225 Msunduzi	2 100		
		B	KZN226 Mkhambathini	150		
		B	KZN227 Richmond			
		C	DC22 uMgungundlovu District Municipality			
		<b>Total: Uthukela Municipalities</b>		<b>1 200</b>	<b>-</b>	<b>-</b>
		B	KZN232 Emnambithi/Ladysmith			
		B	KZN233 Indaka			
		B	KZN234 Umtshezi			
		B	KZN235 Okhahlamba			
		B	KZN236 Imbabazane	150		
		C	DC23 Uthukela District Municipality	1 050		
		<b>Total: Umzinyathi Municipalities</b>		<b>3 090</b>	<b>-</b>	<b>-</b>
		B	KZN241 Endumeni			
		B	KZN242 Nquthu	1 600		
		B	KZN244 Msinga	1 050		
		B	KZN245 Umvoti	150		
		C	DC24 Umzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>		<b>2 250</b>	<b>-</b>	<b>-</b>
		B	KZN252 Newcastle	1 050		
		B	KZN253 eMadlangeni	150		
		B	KZN254 Dannhauser	-		
		C	DC25 Amajuba District Municipality	1 050		
		<b>Total: Zululand Municipalities</b>		<b>300</b>	<b>-</b>	<b>-</b>
		B	KZN261 eDumbe			
		B	KZN262 uPhongolo			
		B	KZN263 Abaqulusi			
		B	KZN265 Nongoma	150		
		B	KZN266 Ulundi	150		
		C	DC26 Zululand District Municipality			
		<b>Total: Umkhanyakude Municipalities</b>		<b>2 340</b>	<b>-</b>	<b>-</b>
		B	KZN271 Umhlabuyalingana	150		
		B	KZN272 Jozini	150		
		B	KZN273 The Big Five False Bay	150		
		B	KZN274 Hlabisa	1 050		
		B	KZN275 Mtubatuba	840		
		C	DC27 Umkhanyakude District Municipality			
		<b>Total: uThungulu Municipalities</b>		<b>1 200</b>	<b>-</b>	<b>-</b>
		B	KZN281 Umfolozi			
		B	KZN282 uMhlathuze			
		B	KZN283 Ntambanana	150		
		B	KZN284 Umlalazi			
		B	KZN285 Mhcnjaneni			
		B	KZN286 Nkandla	1 050		
		C	DC28 uThungulu District Municipality			
		<b>Total: Ilembe Municipalities</b>		<b>2 190</b>	<b>-</b>	<b>-</b>
		B	KZN291 Mandeni	150		
		B	KZN292 KwaDukuza	150		
		B	KZN293 Ndwedwe	840		
		B	KZN294 Maphumulo			
		C	DC29 Ilembe District Municipality	1 050		
		<b>Total: Sisonke Municipalities</b>		<b>2 040</b>	<b>-</b>	<b>-</b>
		B	KZN431 Ingwe	1 050		
		B	KZN432 Kwa Sani			
		B	KZN433 Greater Kokstad	150		
		B	KZN434 Ubuhlebezwe	840		
		B	KZN435 Umzimkulu			
		C	DC43 Sisonke District Municipality			
		<b>Unallocated/unclassified</b>			<b>19 370</b>	<b>20 532</b>
		<b>Total</b>		<b>18 360</b>	<b>19 370</b>	<b>20 532</b>
<b>MTEF Allocation:</b>						
			<b>R thousand</b>			
		2012/13	18 360			
		2013/14	19 370			
		2014/15	20 532			
<b>Payment schedule:</b>	* Based on level of completeness.					

### Schedule A - Municipal Budget and Reporting Regulations

As per the Municipal Budget and Reporting Regulations, the following information should be included as part of Schedule A:

#### PART 1 – ANNUAL BUDGET

- Mayor's report
- Resolutions
- Executive summary
- Annual budget tables

#### PART 2 – SUPPORTING DOCUMENTATION

- Overview of annual budget process
- Overview of alignment of annual budget with Integrated Development Plan
- Measurable performance objectives and indicators
- Overview of budget-related policies
- Overview of budget assumptions
- Overview budget funding
- Expenditure on allocations and grants programmes
- Allocation and grants made by the municipality
- Councillor and board member allowances and employee benefits
- Monthly targets for revenue, expenditure and cash flow
- Annual budgets and service delivery and budget implementation plans internal – departments
- Annual budgets and service delivery agreements – municipal entities and other external mechanisms
- Contracts having future budgetary implications
- Capital expenditure details
- Legislation compliance status
- Other supporting documents
- Annual budgets of municipal entities attached to the municipalities annual budget
- Municipal manager's quality certification

Details on the contents of each of the above sections are provided in the Schedules to the Municipal Budget and Reporting Regulations, as published in Part 1 of 2 of the Government Gazette No. 32141 dated 17 April 2009.